# HARFORD COUNTY DEPARTMENT OF PARKS AND RECREATION



# ANNUAL PROGRAM FY 2024

ROBERT S. McCORD Director of Administration



#### PAUL MAGNESS Director of Parks & Recreation

October 27, 2023

Ms. Tiffany DePaoli Administrator III Department of Natural Resources Tawes State Office Building E-4 580 Taylor Avenue Annapolis, MD 21401

Dear Ms DePaoli:

Attached please find Harford County's FY2024 Annual Program, submitted in accordance with the requirements of Program Open Space. This Annual Program includes all projects in the Parks and Recreation Capital Budget to provide an overview of the Department's activities. The funding provided by both Program Open Space revenues and local recordation taxes was focused on renovation and maintenance of existing facilities, construction of priority projects in several areas of the County, and partnership projects with agencies such as Harford County Public Schools. These funds are an important element of the County's strategy to meet the goals of 2016 County Master Plan, known as HarfordNEXT, and the 2022 Land Preservation, Parks and Recreation Plan and meet the needs of our growing population. We work to continue to acquire land as it becomes available, develop new facilities, and improve existing recreation infrastructure to maintain the quality of life so important to our citizens.

We have incorporated the Twelve Visions from the 2009 Smart, Green and Growing Legislation into this Annual Program with the assistance of our Department of Planning and Zoning. We believe that our lands for open space and recreation facilities are consistent with the intent of these Twelve Visions.

Your review of this program will be greatly appreciated. If you have any questions or require any clarification, please contact me at 410-638-3570 X7639.

Sincerely,

Paul Magness Director

Harford County Department of Parks and Recreation

Attachment

Dan Rosen, Resource Conservation Planner, Department of Planning Services CC:

ROBERT S. McCORD Director of Administration



#### PAUL MAGNESS Director of Parks & Recreation

October 27, 2023

Mr. Dan Rosen Resource Conservation Planner Maryland Department of Planning 301 West Preston Street Baltimore, MD 21201-2365

Dear Mr. Rosen:

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Sincerely.

Paul Magness Director

Harford County Parks & Recreation

Attachment

CC:

Tiffany DePaoli, Maryland Department of Natural Resources

ROBERT S. McCORD Director of Administration



#### PAUL MAGNESS Director of Parks & Recreation

October 27, 2023

Ms. Deborah Herr Cornwell Planner **Planning Coordination** Maryland Department of Planning 301 West Preston Street Baltimore, MD 21201-2365

Dear Ms. Herr Cornwell:

Attached please find Harford County's FY2024 Annual Program, submitted in accordance with the requirements of Program Open Space. This Annual Program includes all projects in the Parks and Recreation Capital Budget to provide an overview of the Department's activities. The funding provided by both Program Open Space revenues and local recordation taxes was focused on renovation and maintenance of existing facilities, construction of priority projects in several areas of the County, and partnership projects with agencies such as Harford County Public Schools. These funds are an important element of the County's strategy to meet the goals of 2016 County Master Plan, known as HarfordNEXT, and the 2022 Land Preservation, Parks and Recreation Plan and meet the needs of our growing population. We work to continue to acquire land as it becomes available, develop new facilities, and improve existing recreation infrastructure to maintain the quality of life so important to our citizens.

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Sincerely,

Paul Magness

Director

Harford County Parks & Recreation

Attachment

CC: Tiffany DePaoli, Maryland Department of Natural Resources

ROBERT S. McCORD Director of Administration



#### PAUL MAGNESS Director of Parks & Recreation

#### **MEMORANDUM**

TO:

Shane Grimm

Director, Department of Planning & Zoning

FROM:

Paul S. Magness

Director, Parks and Recreation

DATE:

October 27, 2023

SUBJECT:

FY 2024 Program Open Space Annual Program

As you know, the Capital Budget for the Department of Parks and Recreation must be consistent with the Harford County Master Plan and Land Use Element Plan as well as the Twelve Visions as adopted in the 2010 amendments to the Maryland Planning Act 0f 1992. Prior to requesting Program Open Space funds from the Department of Natural Resources, we must obtain written concurrence from the Department of Planning & Zoning that our Capital Budget meets these standards.

The Capital Budget has been developed to further the goals and objectives of the HarfordNEXT County Master Plan and the 2022 Land Preservation Parks and Recreation Plan. This year, the development projects emphasize the construction of multi-use projects in partnership with agencies such as Harford County Public Schools, along with construction of outdoor recreation facilities and maintenance of our existing infrastructure. Attached herewith please find our fiscal year 2024 Annual Report to the Department of Natural Resources, including the funding sources and the visions applicable to each project.

We appreciate your prompt attention to this matter.

Attachment

#### ROBERT S. McCORD Director of Administration



SHANE P. GRIMM, AICP Director of Planning & Zoning

October 31, 2023

#### **MEMORANDUM**

TO:

Paul S. Magness

Director, Department of Parks and Recreation

FROM:

Shane P. Grimm 5 PG

Director, Department of Planning and Zoning

SUBJECT:

FY 2024 Program Open Space Annual Program

The Department finds the updates to the FY 2024 Annual Program to be consistent with the goals and objectives of the County's Master Plan, HarfordNEXT and the Maryland Smart, Green and Growing Act. The Annual Program aligns with the 2022 Land Preservation Parks and Recreation Plan (LPPRP) as well as the HarfordNEXT themes of Promoting Healthy Communities, Preserving Our Heritage and Environmental Stewardship.

The projects that emphasize the construction of multi-use projects in partnership with Harford County Public Schools, along with construction of outdoor recreation facilities and maintenance of the existing infrastructure accomplishes many goals related to HarfordNEXT and the LPPRP. The development projects, which are mostly in the Development Envelope, likewise, promote the strategies in HarfordNEXT and the LPPRP.

Thank you for the opportunity to review these updates to the FY 2024 Annual Program. If you have any further questions, please feel free to contact this office.

SPG/sc

cc:

Milton Davenport, Deputy Director, Department of Planning and Zoning

Alex Rawls, Chief of Long-Range Planning



# **12 Planning Visions**

Maryland's Planning Visions law (from 2009) created 12 Visions which reflect more the State's ongoing aspiration to develop and implement sound growth and development policy. The visions address: quality of life and sustainability; public participation; growth areas; community design; infrastructure; transportation; housing; economic development; environmental protection; resource conservation; stewardship; and implementation approaches. See the descriptions of the Visions below.

Local jurisdictions are required to include the visions in the local comprehensive plan and implement them through zoning ordinances and regulations.

#### **Maryland's Twelve Planning Visions**



#### 1. Quality of Life and Sustainability:

A high quality of life is achieved through universal stewardship of the land, water, and air resulting in sustainable communities and protection of the environment.

#### 2. Public Participation:

Citizens are active partners in the planning and implementation of community initiatives and are Sensitive to their responsibilities in achieving community goals.

#### 3. Growth Areas:

Growth is concentrated in existing population and business centers, growth areas adjacent to these centers, or strategically selected new centers.

#### 4. Community Design:

Compact, mixed—use, walkable design consistent with existing community character and located near available or planned transit options is encouraged to ensure efficient use of land and transportation resources and preservation and enhancement of natural systems, open spaces, recreational areas, and historical, cultural, and archeological resources.

#### 5. Infrastructure:

Growth areas have the water resources and infrastructure to accommodate population and business expansion in an orderly, efficient, and environmentally sustainable manner;

#### 6. Transportation:

A well–maintained, multimodal transportation system facilitates the safe, convenient, affordable, and efficient movement of people, goods, and services within and between population and business centers;

#### 7. Housing:

A range of housing densities, types, and sizes provides residential options for citizens of all ages and incomes;

#### 8. Economic Development:

Economic development and natural resource—based businesses that promote employment opportunities for all income levels within the capacity of the State's natural resources, public services, and public facilities are encouraged;

#### 9. Environmental Protection:

Land and water resources, including the Chesapeake and coastal bays, are carefully managed to restore and maintain healthy air and water, natural systems, and living resources;

#### 10. Resource Conservation:

Waterways, forests, agricultural areas, open space, natural systems, and scenic areas are conserved;

#### 11. Stewardship:

Government, business entities, and residents are responsible for the creation of sustainable communities by collaborating to balance efficient growth with resource protection; and

#### 12. Implementation:

Strategies, policies, programs, and funding for growth and development, resource conservation, infrastructure, and transportation are integrated across the local, regional, state, and interstate levels to achieve these Visions.

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- Accessibility

301 W. Preston Street, Suite 1101, Baltimore, MD 21201

(410) 767-4500 Email Us

# DEPARTMENT OF NATURAL RESOURCES PROGRAM OPEN SPACE MARYLAND DEPARTMENT OF PLANNING ANNUAL PROGRAM FY 2024

#### I. INTRODUCTION

The Harford County Annual Program for the use of Program Open Space funds is developed each year by the Department of Parks and Recreation in conjunction with the Capital Budget and Capital Improvement Program. Requests for capital improvement and acquisition projects are received from the 20 recreation councils throughout the County. The three incorporated municipalities submit requests in conjunction with their Recreation Committees. Additionally, input is requested and received from the Harford County Department of Planning & Zoning, Harford County Facility and Operations, Planning Advisory Board, Harford County Public Schools, Harford County Public Library, Parks and Recreation Advisory Board, and the Department of Parks and Recreation staff.

The capital project requests for FY 2024 were reviewed by Department staff and recommendations for Departmental priorities developed. In September 2022, the Recreation Council Presidents reviewed the council and Departmental requests and voted on priority ranking for projects. Both staff and the Recreation Council Presidents utilized the following criteria:

- (1) Does the project support the goals and policies set forth in the Harford County Land Preservation and Recreation Plan?
- (2) Is the project included in the Department's Capital Improvement Program?
- (3) Is the project a priority for reasons of critical need, safety, maintenance or environmental concerns?
- (4) Is this project in response to identified community needs or desires?
- (5) Is this project necessary to complete a previously approved project?
- (6) Should the construction be included with the initial phase of development for efficiency or practicality?

The recommendations and rankings of the Recreation Council Presidents and the Department staff were reviewed by the Department administration and a proposed budget was formulated. This budget reconciled the estimated costs of the projects with the anticipated funding levels. The proposed budget implemented the policies, goals and objectives of the 2022 Land Preservation, Parks and Recreation Plan, HarfordNEXT, the County Master Plan, and community plans adopted as part of state and local Smart Growth and revitalization efforts.

The projects included in the Annual Program and Capital Budget support the Twelve Visions of the Maryland Economic Growth Resource Protection and Planning Act of 1992 and are consistent with the Smart Growth Act of 1997. Recordation tax and

Program Open Space funding levels returned to be more in line with pre-Coronavirus Pandemic levels. The proposed land acquisitions in the program support of the goals of the Department's 2022 LPPRP and the anticipated population. As mentioned previously, development of new parks and facilities, while deferred, continue in the implementation of the Capital Improvement Plan.

The Planning Advisory Board and the Parks and Recreation Advisory Board reviewed the Department's proposed budget and provided comments to the County Executive and County Council. The Department's proposed Capital Budget was approved by the County Executive and forwarded to the Harford County Council for review, approval, and funding. The County Council approved the Department's Capital Budget in May 2023.

This Annual Program provides an overview of the entire acquisition and development program of the Department of Parks and Recreation. Other grant programs include the Waterway Improvement Program and will be utilized as they are available for related projects. The County also dedicates a portion of the recordation tax revenue to parks and recreation acquisition and development projects as well as providing bond funding for major projects. The full list of capital expenditures in fiscal year 2024 and proposed projects for FY 2025–2029 can be found in the Harford County Budget and Capital Improvement Program.

#### II. ACQUISITION PROJECTS

The land acquisition goals included in the Harford County Land Preservation and Recreation Plan establish priorities for both resource and non-resource open space in identified areas of the County. Where possible, the Department will strive to acquire lands that can serve a variety of leisure and preservation needs including active recreation facilities in both regional and community parks and conservation of wooded tracts and environmentally sensitive areas. Partnerships with advocacy groups can further efforts for preservation of historic structures and sites as well as unique natural features. The acquisition of active and passive recreation lands throughout the County will be in fulfillment of the goals of the HarfordNEXT Master Plan and the 2022 Land Preservation, Parks and Recreation Plan. These acquisitions will provide land to meet the current and future recreation needs, to protect environmentally sensitive areas and to provide a wide variety of passive recreational pursuits including the acquisition of waterfront property. Goal PR-1 states "Acquire additional recreation land, including waterfront properties to help meet the needs of current and future residents". Census 2020 data shows Harford County continues to be one of the fastest growing Baltimore Metropolitan Area counties. Purchasing arrangements such as multi-year installment contracts may be used in certain instances to maximize options.

A. <u>Belcamp/Riverside Acquisition</u> - This project proposes the acquisition of a site for development of an active park site in the Belcamp/Riverside area of the County. The acquisition would provide access to fields available for Recreation

Council activities and the community at large. The acquisition of this land supports Goal PR-1 "Acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2022 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.

- B. Edgewood Acquisition This project proposes the acquisition of a site for development of an active park site in the Edgewood area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 "Acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2022 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.
- C. Emmorton Acquisition This project proposes the acquisition of a site for development of an active park site in the Emmorton area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 "Acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2022 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.
- D. Forest Hill Acquisition This project proposes the acquisition of a site for development of an active park site in the Forest Hill/Hickory-Fountain Green area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 "Acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2022 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.
- E. <u>Joppa/Joppatowne Acquisition</u> This project proposes the acquisition of approximately 129.1 acres +/- for a future mixed active and passive recreation Joppatowne Community Complex to include a future park site with athletic fields, parking, walking trails, and related park amenities, as well as, preservation and protected areas of the property in the Joppa/Joppatowne area of the County. The acquisition of this land supports Goal PR-1 "**Acquire**"

additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2022 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.

F. Mt. Soma Property Acquisition – This project proposes the acquisition of an approximately 25+/- acre parcel of land near Bel Air. This parcel could be developed for both active and passive uses. Long-term, the site could provide a connection to the Ma & Pa trail for residents on the east side of the Bel Air bypass. This project implements Goal PR-1, "Acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents" and Goal PR-4 "Provide active and healthy lifestyle opportunities for Harford County residents" of the 2022 Land Preservation, Parks and Recreation Plan. This project supports Visions 1, 3, and 4 of the Twelve Visions.

The attached chart, Annual Program for Acquisition, provides more information concerning the above-noted acquisition projects.

#### **III. DEVELOPMENT PROJECTS**

The 2022 Land Preservation, Parks and Recreation Plan established County goals for the development of facilities to meet the leisure needs of its citizens. The plan provides for developing parks and school sites for compatible recreation uses. Through its planning policies and Capital Budget, Harford County supports the Smart Growth efforts of the State of Maryland. While the County emphasizes the development of facilities to serve the Priority Funding areas (the Development Envelope and Rural Villages identified in HarfordNEXT), the need for facilities in rural areas, as well as the need for regional facilities must also be addressed. The majority of the development projects are in or adjacent to the Development Envelope and the municipalities in support of the Twelve Visions and the State Smart Growth policies. The following projects in the FY 2024 Annual Program lie within the Development Envelope:

Edgewood Recreation Park
Emily Bayless Graham Park
Equestrian Center Improvements
Heavenly Waters Park - Soma
Oakington Peninsula Park System
Perryman Park Development
Swan Harbor Farm Improvements
Trails and Linear Park-Ma & Pa Connector Trail
Vale Road Park

Other projects such as Athletic Field Improvements and Cedar Lane Park Improvements are improvements to existing facilities.

The FY24 Annual Program identifies continued funding for renovation of existing playgrounds throughout the County to meet current safety standards and maintain the quality of life in existing communities. Emphasis for FY 24 will be on replacement of older playground systems that have reached the end of their useful life. The playgrounds at Flying Point Park are scheduled for FY24 funding. Additionally, there is money identified in the FY24 budget for parks and facilities including Norrisville Park and Northern Regional Park. Other projects for the maintenance and upgrade of existing facilities include the repair and coating of existing tennis and multipurpose courts at schools identified in priority order by the Department and Public Schools.

Individual projects are listed on the attached FY 2024 Annual Program for Development indicating name/type of project, the vision addressed, details of the development, acreage to be developed, projected costs, and the funding sources. The Recreation Area served is also noted on the chart, making provisions for those projects that occur in a number of locations and projects at specialized facilities benefiting the entire County. The chart describes each project and the facilities to be constructed.

#### IV. LOCATION MAPS

Maps indicating the location of each project follow the charts. The locations of all pertinent projects are shown on the attached maps. The projects serving the County as a whole are not identified on a map.

# DEPARTMENT OF NATURAL RESOURCES PROGRAM OPEN SPACE MARYLAND DEPARTMENT OF PLANNING ANNUAL PROGRAM FOR ACQUISITION

#### **FISCAL YEAR 2024**

Sponsor	Name of Project	The Twelve	Ultimate Park	ANNUAL	PROGRAM	SOURCE OF FUNDS FOR ANNUAL PROGRAM ONLY						
	Recreation Area Served	Visions	Acreage	Acreage	Cost	Local	Localside POS	Stateside POS	Federal			
Harford	Belcamp/Riverside Acquisition	1,3,4	200	111	4,440,000	2,220,000	0	0	2,220,000			
County	Edgewood Acquisition	1, 3, 4	40	40	1,620,000	20,000	1,600,000	0	0			
Department of Parks	Emmorton Acquisition	1, 3, 4	40	40	1,620,000	20,000	1,600,000	0	0			
and	Forest Hill Acquisition	1, 3, 4	46	46	1,500,000	20,000	1,480,000	0	0			
Recreation	Joppa/Joppatowne Acquisition	1,3, 4	133	129	8,142,500	331,100	5,142,500	2,668,900				
	Mt. Soma Acquisition	1, 3, 4	25	25	245,000	20,000	225,000	0	0			
	TOTAL:		484	391	17,567,500	2,631,100	10,047,500	2,668,900	2,220,000			

# DEPARTMENT OF NATURAL RESOURCES PROGRAM OPEN SPACE MARYLAND DEPARTMENT OF PLANNING ANNUAL PROGRAM FOR DEVELOPMENT

#### HARFORD COUNTY, MARYLAND FISCAL YEAR 2024

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost		Source of Funds for Annual		Annual	Acreage		
						Local	POS	State	Federal	Existing	Ultimate	Project
Athletic Field Improvements	1,3,5,8	(PR-3) Monitor usage trends, improve existing facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Countywide	This project is for major improvements to athletic fields both natural and synthetic.	2,500,000	2,500,000						
Bulkhead Renovations	9,10,11	(PR-6) Incorporate sustainable development and conservation practices in all Parks and Recreation parks	Havre de Grace	This project is for repairs and renovations to Tydings Island. The island was previously a DMP site.	515,000			515,000				
Cedar Lane Park Improvements	8	(PR-3) Monitor usage trends, improve existing facilities	Cedar Lane Park	This project is for engineering and construction of park improvements at Cedar Lane Park.	3,000,000	3,000,000				109.6	109.6	0
Edgewood Recreation Park	1,3,5	(PR-3) Monitor usage trends, improve existing facilities(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Edgewood Park	Improvements to Edgewood Park.	450,000	100,000	350,000			73.8	73.8	73.8

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost		Source of Funds for Annu			Acreage			
						Local	POS	State	Federal	Existing	Ultimate	Project	
Emily Bayless Graham Park	1,3,5	(PR-3) Monitor usage trends, improve existing facilities(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Emmorton	This project is for improvements to Emily Bayless Graham Park	250,000	250,000				69	69	0	
Equestrian Center Improvements	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Bel Air	This project is for improvements to the County's Equestrian Center	365,000	365,000				189.78	189.78	0	
Facility Renovations	1,3,5	(PR-3) Monitor usage trends, improve existing facilities	Countywide	Renovations and repairs at existing facilities.	100,000	100,000							
Heavenly Waters Park - Soma	1,3,5	(PR-3) Monitor usage trends, improve existing facilities(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Bel Air	Engineering and design for a new passive park, including a walking trail and a future connection to the Ma & Pa Trail.	100,000	100,000				0	25	23	
Norrisville Park	1,3	(PR-3) Monitor usage Trends, improve existing facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Norrisville	Improvements and expansion of the Norrisville Recreation Complex. POS funding amount includes allocation from prior budget years.	1,550,000	800,000	750,000			21.1	61.9	40.8	

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost		Source of Funds for Annua			Acreage			
						Local	POS	State	Federal	Existing	Ultimate	Project	
Northern Regional Park	1,3	(PR-3) Monitor usage Trends, improve existing facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County	Whiteford	This project proposes the design and construction of active recreation facilities on the 49-acre parcel to serve the North Harford Community	1,500,000	750,000	750,000			0	49	49	
Oakington Peninsula Park System	1,3,4	(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Havre de Grace	This project is for the masterplan development of the Department properties on the Oakington Peninsula.	150,000	150,000							
Outdoor AED Construction	3,5	(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents. (PR-5) Work with Recreation Councils to continue to address the safety of recreation council participants.	Countywide	This project proposes the installation of outdoor AED machines at various County park sites. Working in conjunction with the Department of Emergency Services for support and maintenance of the AEDs.	30,000	30,000							
P&R Facility Development & Renovations – Anita C. Leight Estuary Center Trail Improvements	1,3,5	(PR-3) Monitor usage trends and develop facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Abingdon	This project proposes renovations and improvements to the trail system at the Anita C. Leight Estuary Center. POS funding amount includes allocation from prior budget years.	450,000	250,000	200,000						

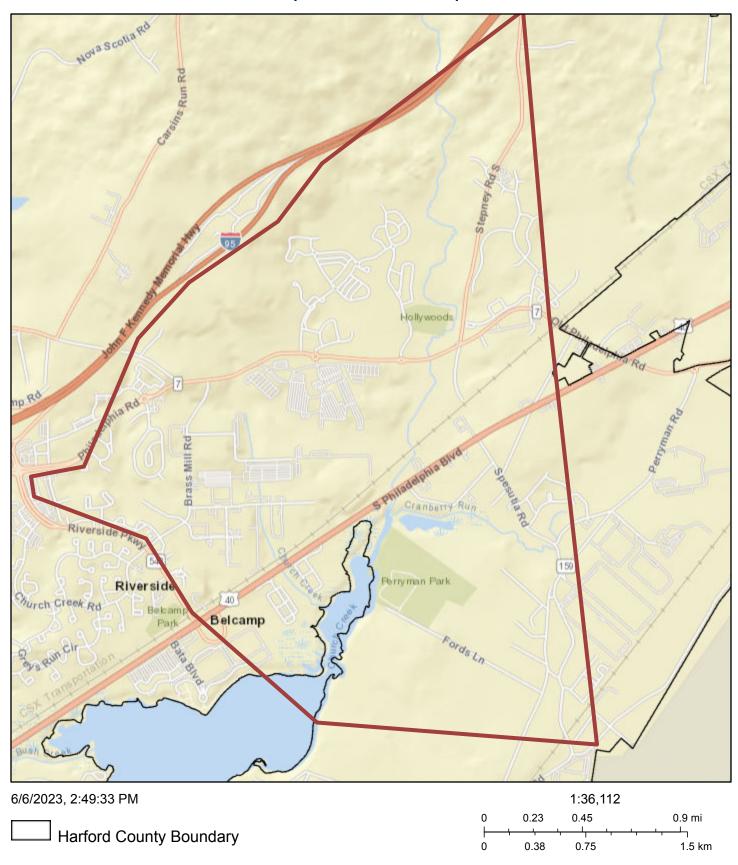
Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost		Source of Funds for Annu			Acreage			
						Local	POS	State	Federal	Existing	Ultimate	Project	
P&R Facility Development & Renovations – Benson Field Development	1,3,5	(PR-3) Monitor usage trends and develop facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Fallston	This project proposes the construction of active recreation facilities on the 41-acre parcel adjacent to Edgeley Grove Farm. POS funding amount includes allocation from prior budget years.	1,500,000	600,000	900,000						
P&R Facility Development & Renovations – Mariner Point Park Improvements	1,3,5	(PR-3) Monitor usage trends and develop facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Joppatowne	This project proposes improvements at Mariner Point Park, including walking trails and fishing pier repair. POS funding amount includes allocation from prior budget years.	706,315	400,000	306,315						
Park Improvements	1,2,4	(PR-3) Monitor usage Trends, improve existing facilities	Countywide	This project proposes the installation of many small projects throughout the County(i.e. shrubs, landscaping, grills, etc.)	50,000	50,000							
Parking Lot Paving	3,5	(PR-3) Monitor usage Trends, improve existing facilities	Countywide	This project is for the repair and renovation of existing parking lots and entrance roads at the County Park sites.	150,000	150,000							
Parkland Acquisition	1,3,4,9, 10	(PR-1) Acquire additional rec land, including waterfront properties, to help meet the needs of	Countywide	Acquisition of land for passive and/or active use.	2,075,000	75,000	2,000,000						

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost		Source of Funds for Annua			Acreage			
						Local	POS	State	Federal	Existing	Ultimate	Project	
		current and future residents.											
Perryman Park Development	1,3,5	(PR-3) Monitor usage trends and develop facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Belcamp/Pe rryman	This project proposes the construction of athletic fields, parking, and other amenities on an undeveloped portion of Perryman Park	730,000	230,000	500,000			51.8	88.8	37	
Playground Equipment – Countywide	1,3,4	(PR-3) Monitor usage Trends, improve existing facilities (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Countywide	Replacement and renovation of playground equipment at various County Park sites. FY 24 funding is scheduled for the playgrounds at Flying Point Park.	350,000	175,000	175,000						
Swan Harbor Farm Improvements	1,3,5	(PR-3) Monitor usage Trends, improve existing facilities	Havre de Grace	This project proposes improvements to Swan Harbor Farm, the Department's premiere event venue. Funding is primarily provided through rental payments at the facility.	50,000	50,000				347.4	347.4	347.4	
Tennis/Multipurpose Courts – Countywide	1,3	Capital recommendations (p. 2-85 – 2-87 and Table 2.6) note the need to improve the existing infrastructure.	Countywide	Repair, resurfacing and reconstruction of tennis and multi-purpose courts at County park and school sites.	350,000	350,000							

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost		Source of Funds for Annual			Acreage		
						Local	POS	State	Federal	Existing	Ultimate	Project
Trails and Linear Parks	1,3,4,5,8	(PR-2) Develop integrated greenway, land, and water trail systems(PR-3) Monitor usage trends, improve existing facilities(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Bel Air/Forest Hill	This project proposes the design and development of trails and linear parks in the County. Completion of the Ma & Pa Connector Trail is the primary focus of funding.	2,000,000	2,000,000						
Vale Road Park	1,3,5	(PR-3) Monitor usage trends, improve existing facilities(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents	Bel Air	Project proposes design of a new active recreation facilities to serve the Bel Air community.	300,000	300,000						
					19,221,315	12,775,000	5,931,315	515,000				

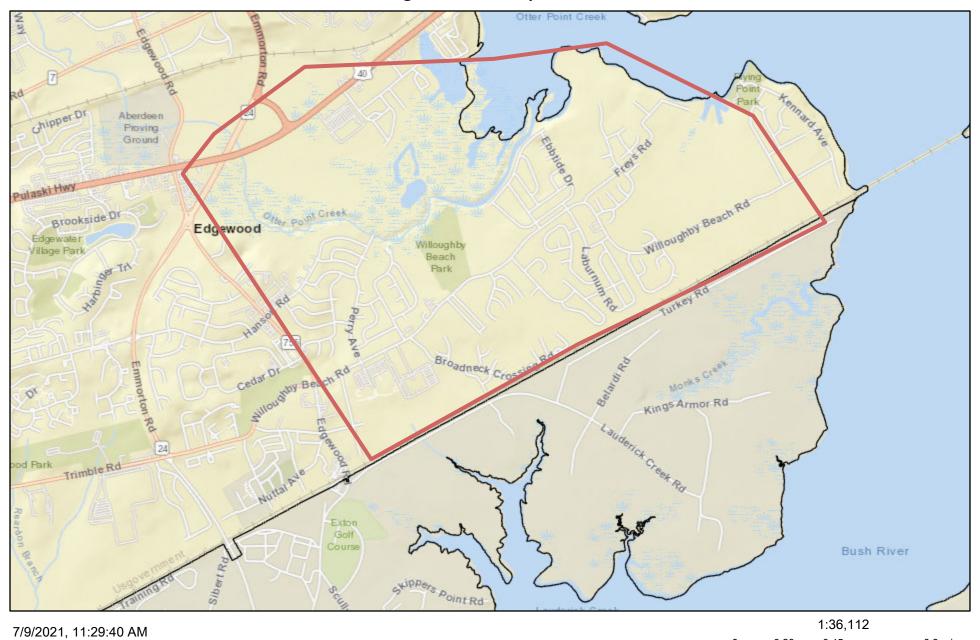
State funds other than Program Open Space, i.e. Waterway Improvement funds, Forestry funds or Senior Center funds Includes local funds in addition to county tax and bond funds, i.e. developer fee in lieu or Recreation Council funds

# Belcamp/Riverside Acquisition



Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

## **Edgewood Acquisition**



0 0.38 0.75 1.5 km

Harford County Government, VITA, Esri, HERE, Garmin, INCREMENT P,

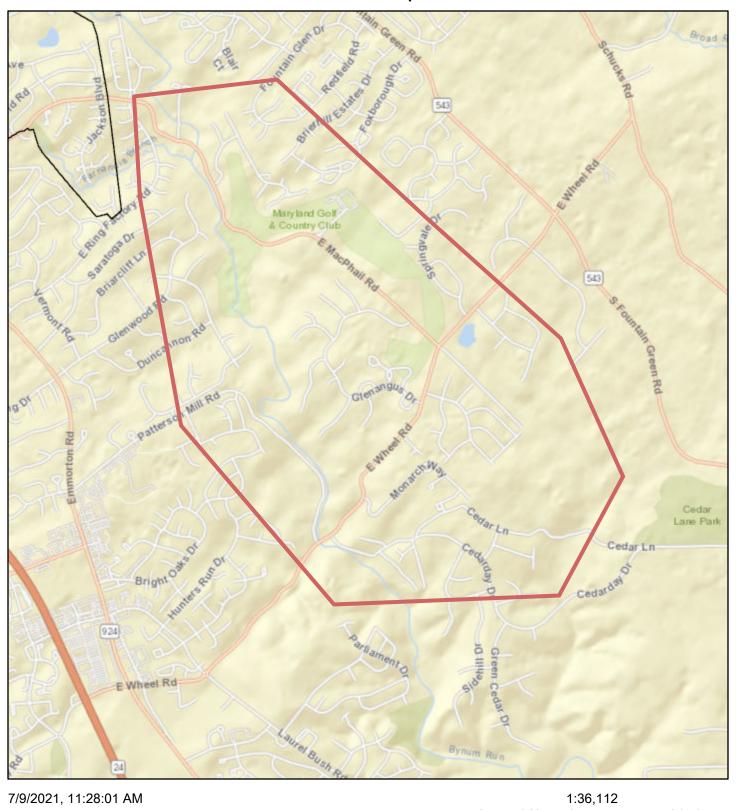
Harford County Boundary

0.9 mi

0.23

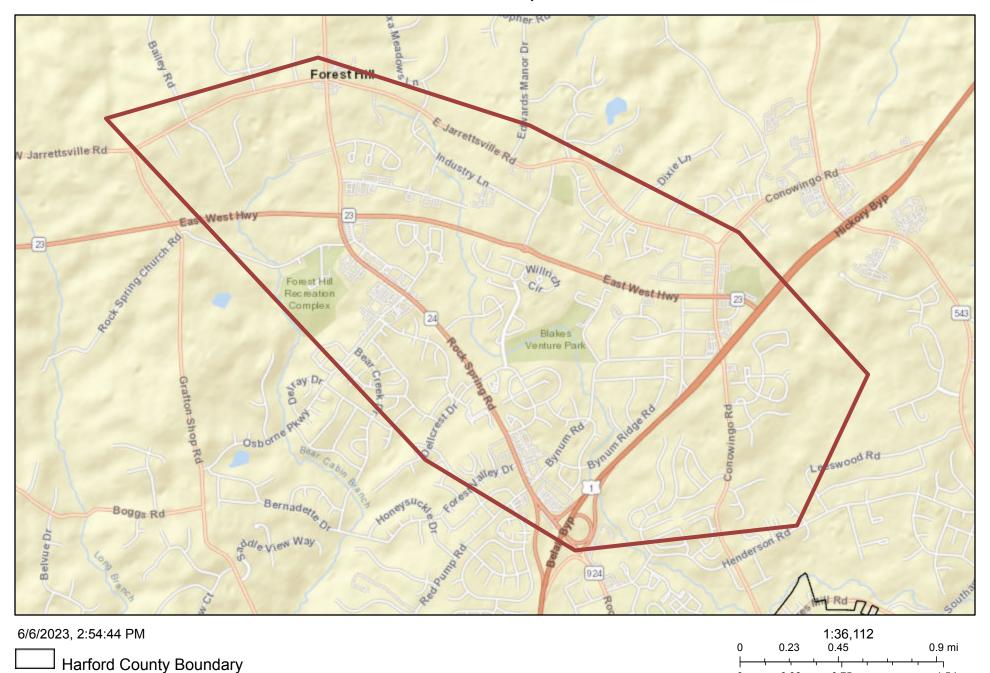
0.45

# **Emmorton Acquisition**



Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

## Forest Hill Acquisition



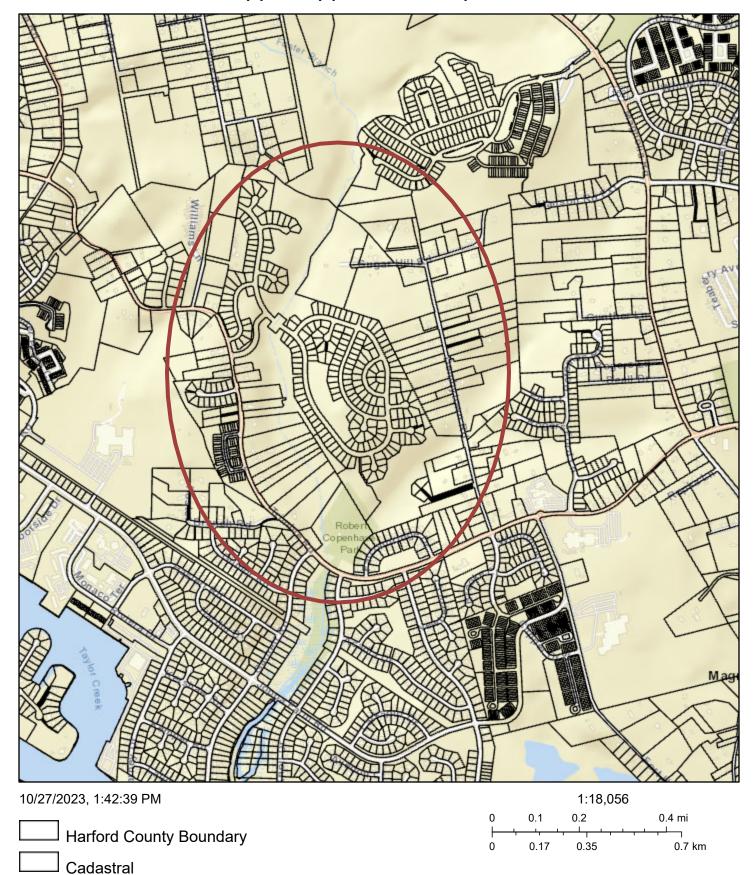
Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

0.75

0.38

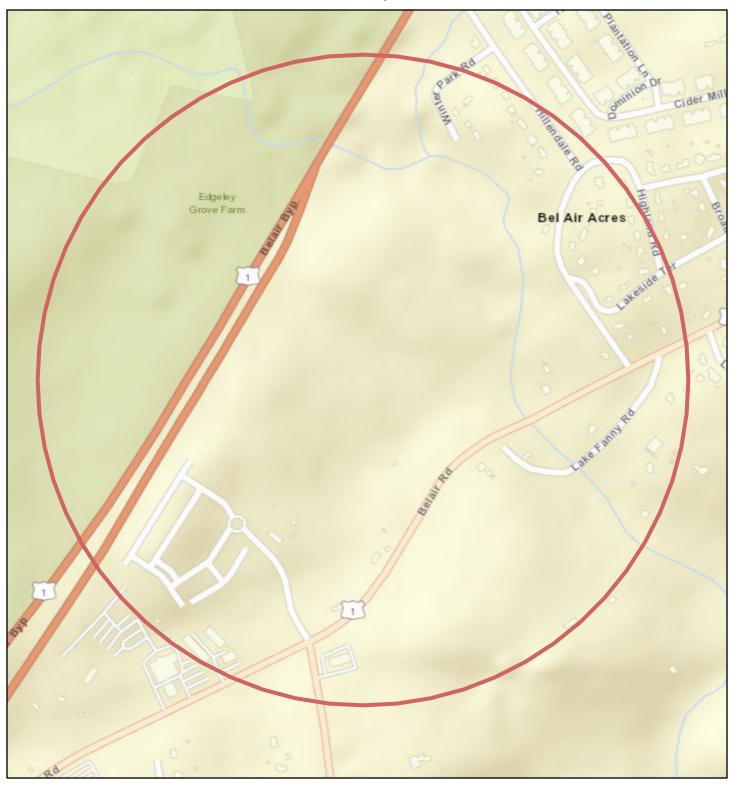
1.5 km

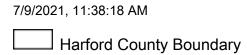
# Joppa/Joppatowne Acquisition

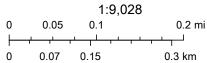


Baltimore County Government, Harford County Government, VITA, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

# Soma Acquisition

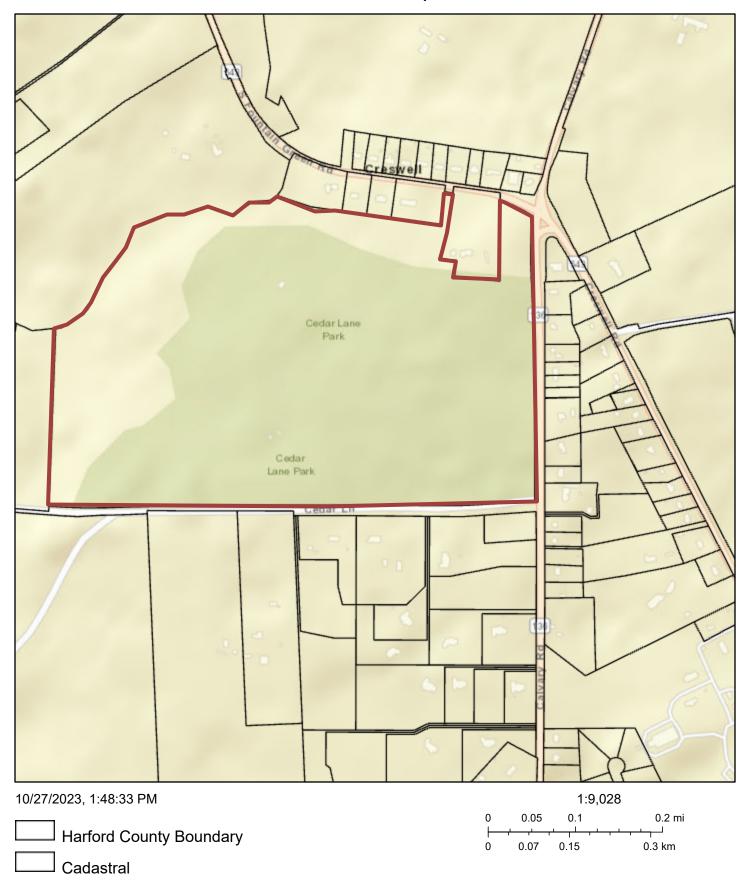






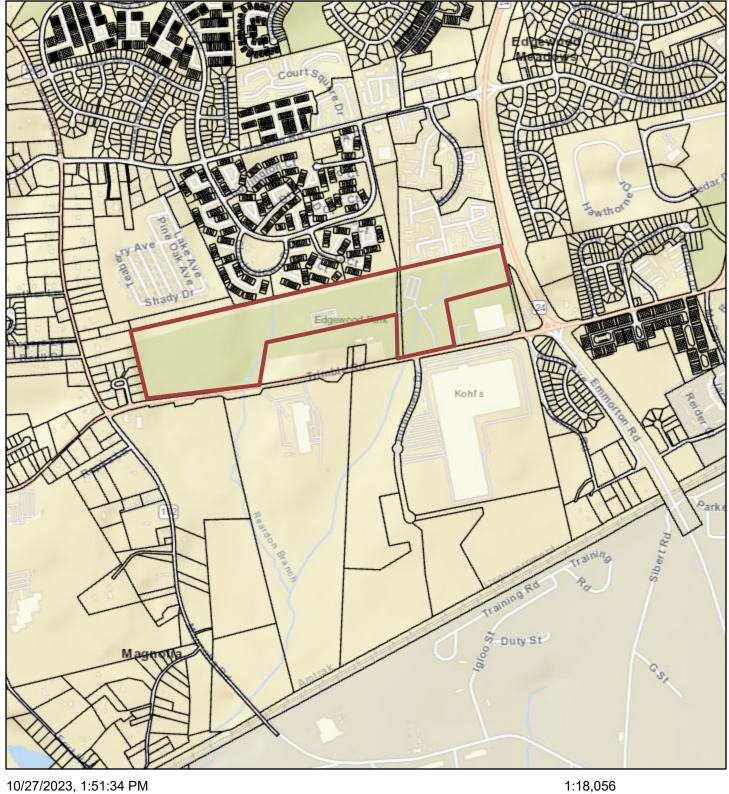
Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

# Cedar Lane Park Improvements



Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

# Edgewood Recreation Park



Harford County Boundary

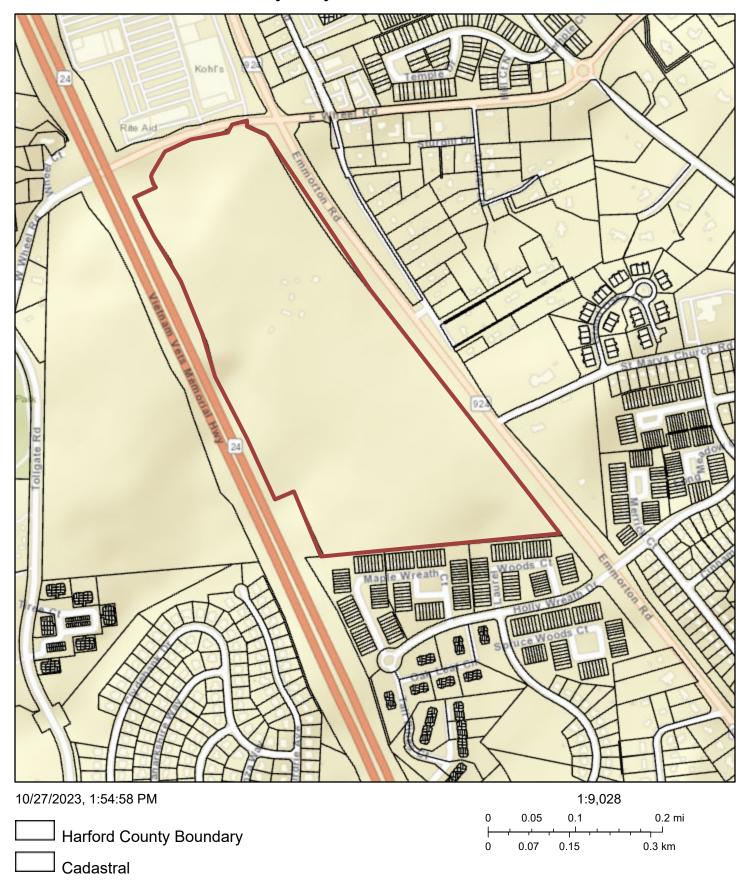
Cadastral

0 0.1 0.2 0.4 mi

0 0.17 0.35 0.7 km

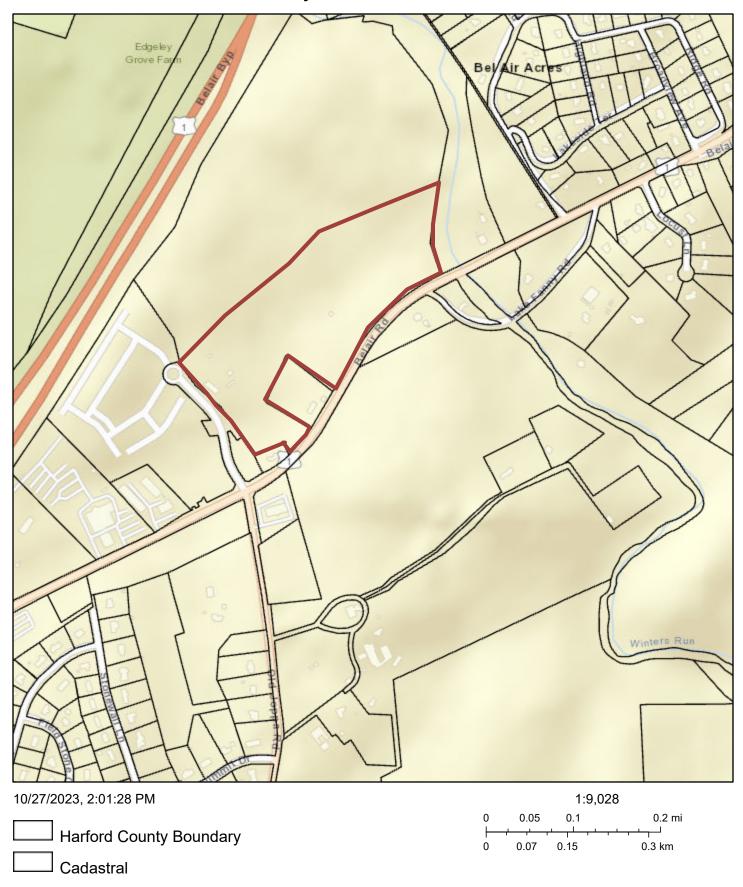
Baltimore County Government, Harford County Government, VITA, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

# **Emily Bayless Graham Park**



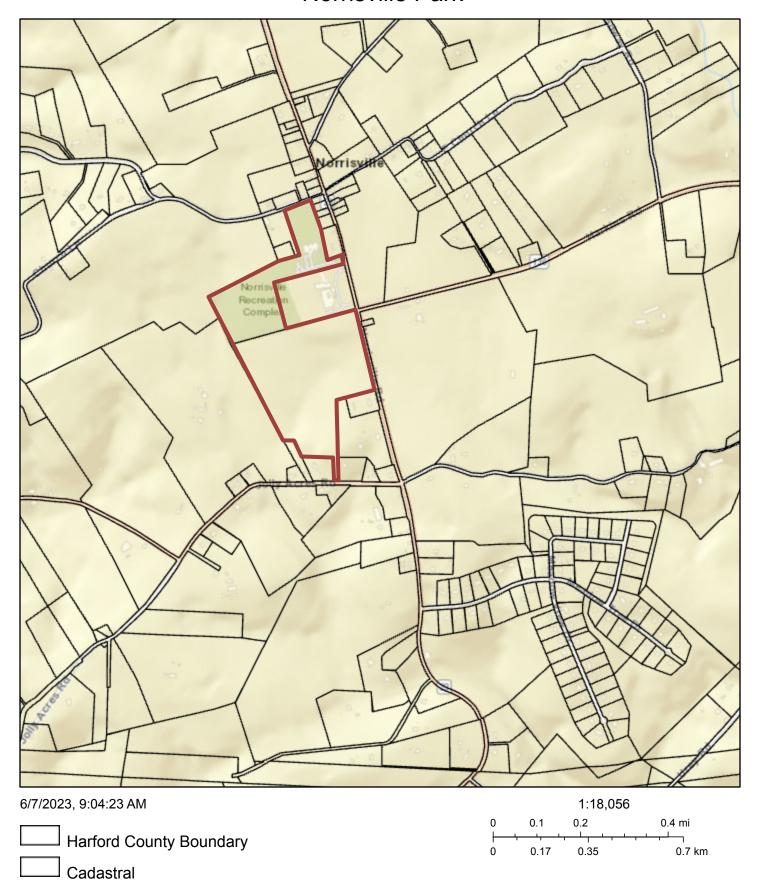
Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

# Heavenly Waters Park - Soma



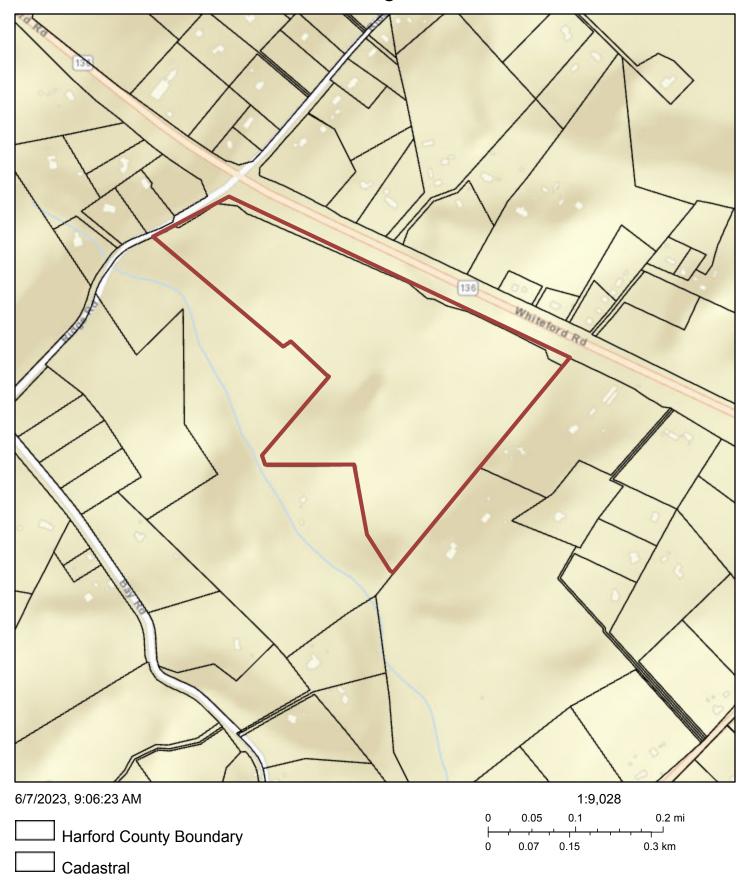
Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

## Norrisville Park



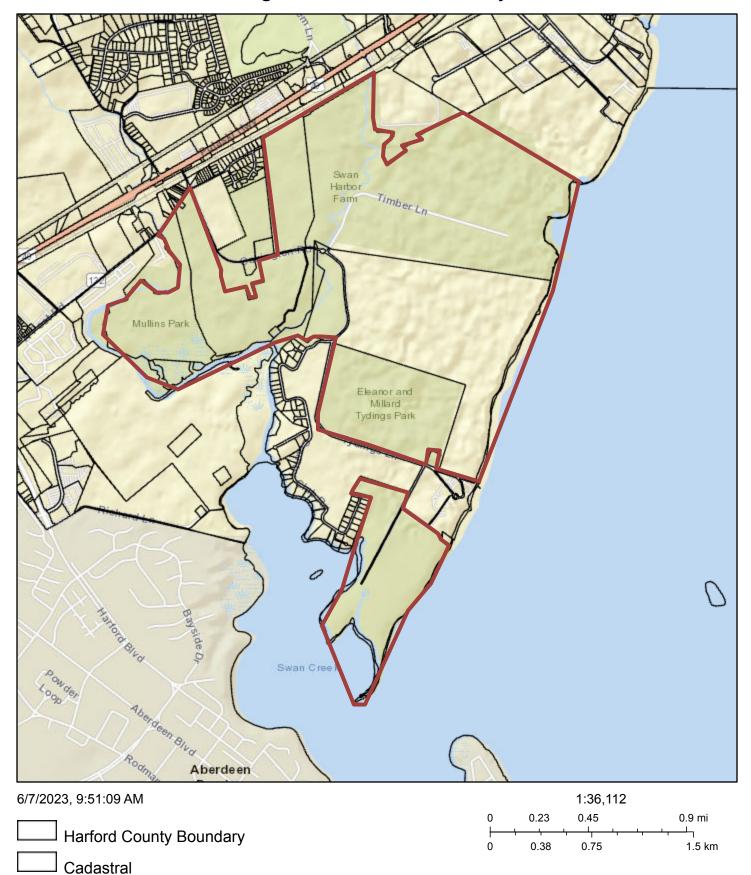
Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

# Northern Regional Park



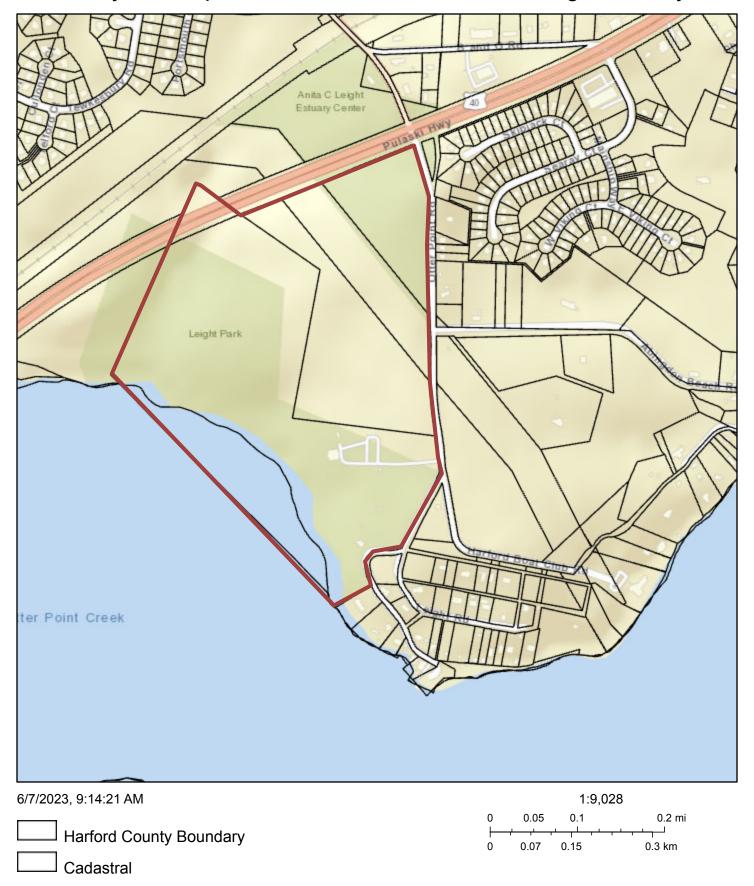
Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

# Oakington Peninsula Park System



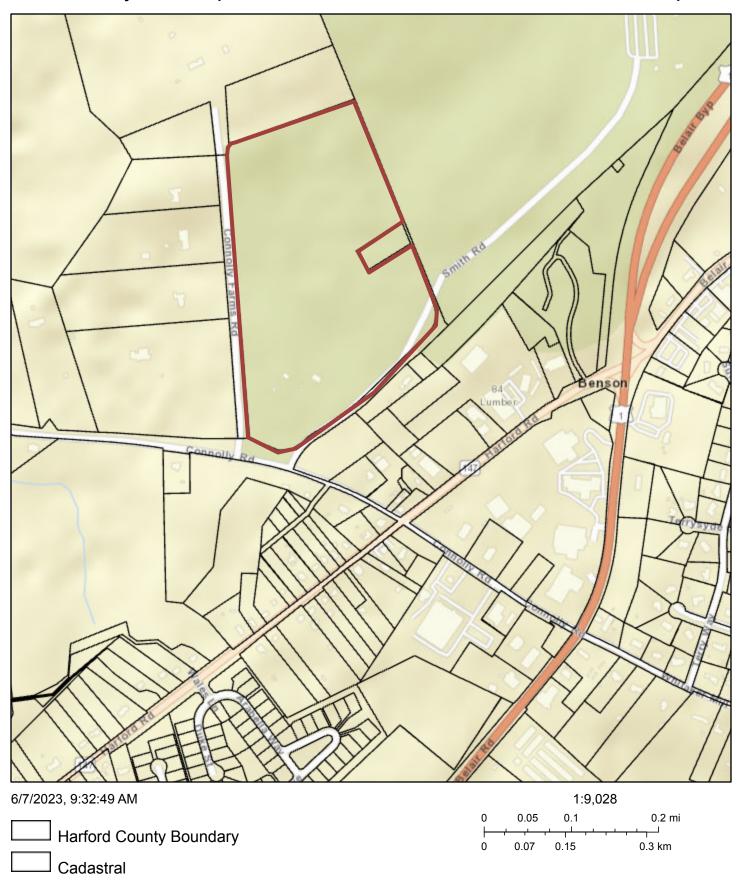
Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

P&R Facility Development & Renovations-Anita C. Leight Estuary Center



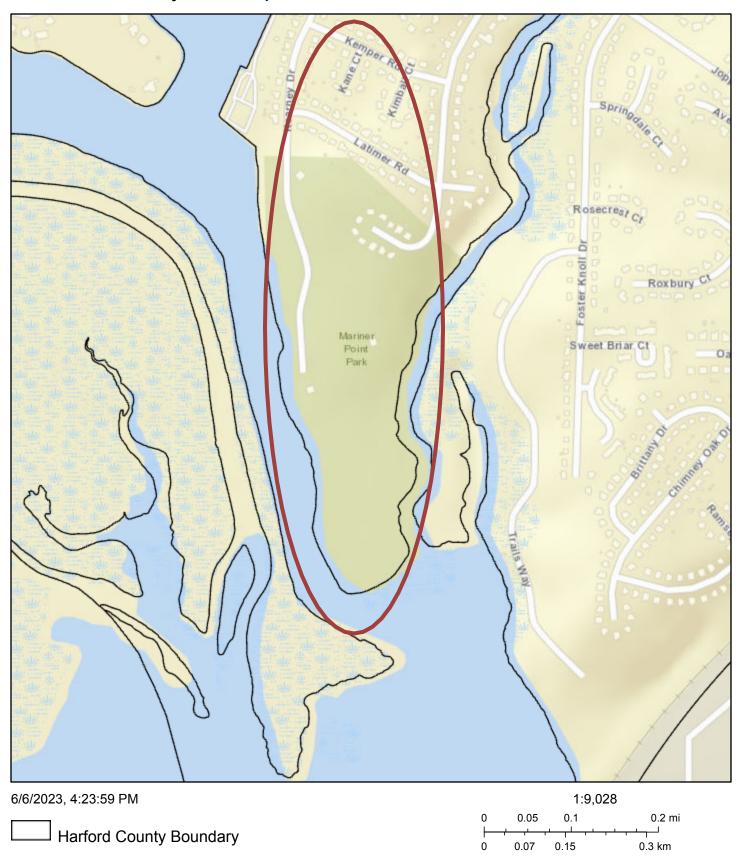
Harford County Government, VITA, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

P&R Facility Development & Renovations-Benson Field Development



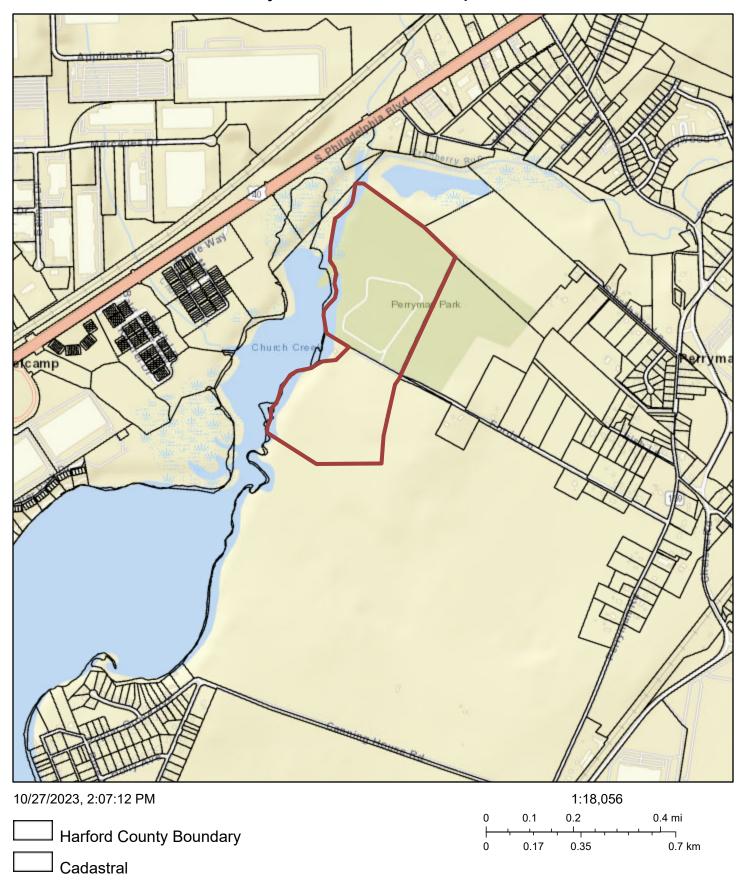
Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

P&RFacility Development & Renovation-Mariner Point Park



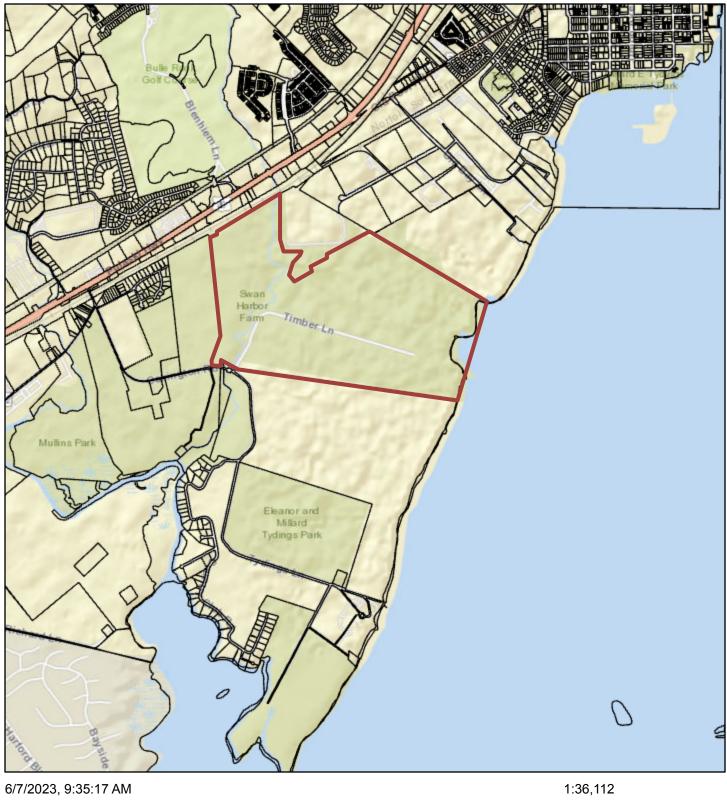
Baltimore County Government, Harford County Government, VITA, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS

# Perryman Park Development



Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

# Swan Harbor Farm Improvements



6/7/2023, 9:35:17 AM

1:36,112

Harford County Boundary

Cadastral

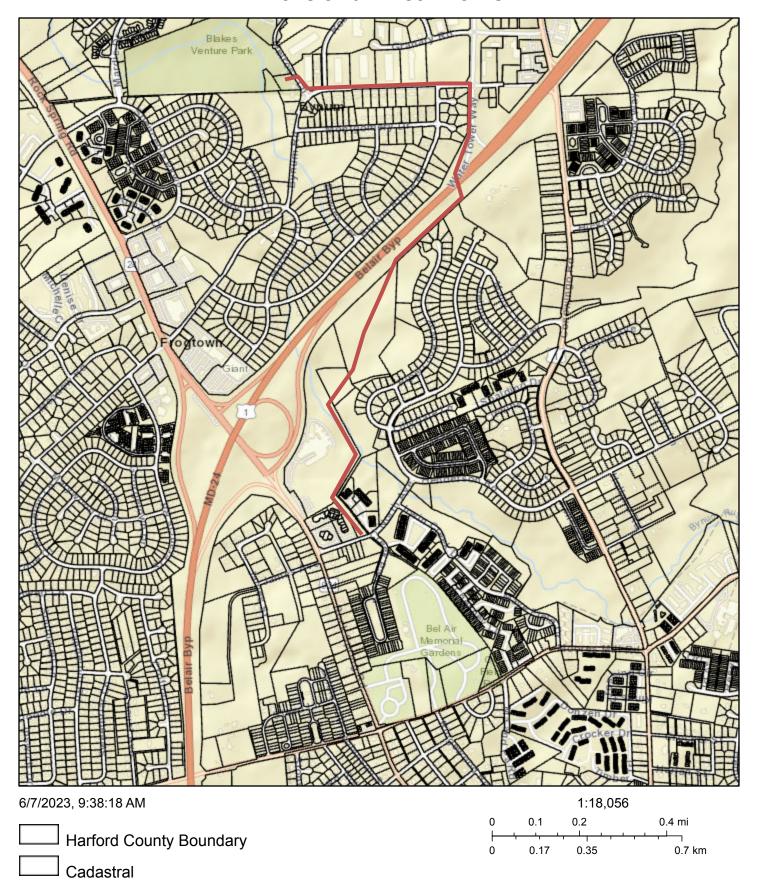
1:36,112

0 0.23 0.45 0.9 mi

0 0.38 0.75 1.5 km

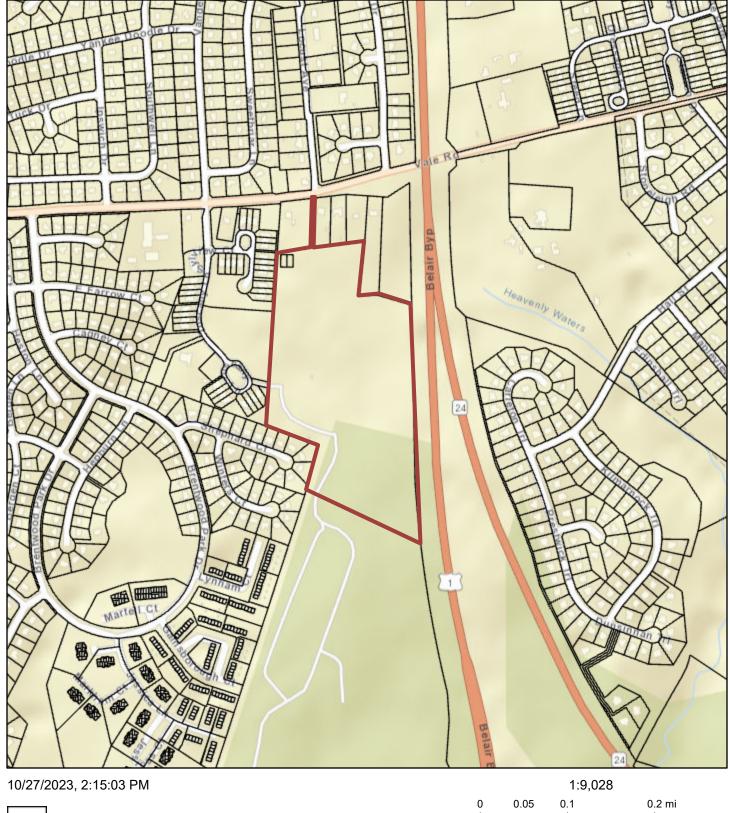
Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS  $\,$ 

## Trails and Linear Parks



Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

## Vale Road Park



Harford County Boundary

Cadastral

O 0.05 0.1 0.2 m

0 0.07 0.15 0.3 km

Baltimore County Government, Harford County Government, Esri, HERE, Garmin, INCREMENT P, Intermap, NGA, USGS