

# WICOMICO COUNTY, MARYLAND

WICOMICO RECREATION, PARKS & TOURISM WICOMICO YOUTH & CIVIC CENTER 500 GLEN AVENUE SALISBURY, MARYLAND 21804 410-548-4900 FAX: 410-548-4817

Julie M. Giordano County Executive Steven E. Miller, Director

June 30, 2023

Mr. Michael McQuarrie Maryland Department of Natural Resources Program of Open Space 580 Taylor Avenue, E-4 Annapolis, MD 21801

Dear Michael:

Enclosed is the Program Open Space Annual Plan for Wicomico County for fiscal year 2024. Maps delineating the location of each proposed project are attached for your reference.

Should you have any questions, please do not hesitate to call me.

- E. Mull

Sincerely,

Steven E. Miller

Director

Recreation, Parks & Tourism

## **FY24 Wicomico County Annual Program Open Space Plan**

### I. INTRODUCTION:

The 2022 Wicomico County Land Preservation, Parks & Recreation Plan (LPPRP) serves as a guide in maintaining the County's quality of life in the face of increasing population. The plan, like its predecessors, lays out measures to use natural resources wisely and provide suitable areas to meet recreational needs for present and future residents of the County. Projects outlined in the LPPRP are designed to stimulate new development, revitalize existing neighborhoods affecting their ability to attract new businesses and residents, generate tourist dollars, increase property values and provide additional tax revenue.

Over the past 50 plus years, Program Open Space funding has enabled Wicomico County to develop an outstanding system of parks making it a very desirable place to live. The FY24 POS Annual Plan will focus on maintaining safety and functionality through rehabilitation of existing park facilities. Project requests exceed Wicomico's unencumbered POS balance and will be paired down accordingly.

#### II. PLAN OBJECTIVES:

The projects under consideration will fulfill the following policy and program recommendations outlined in the 2022 LPPRP:

RP-1 <u>Work with DNR, MDP, MDOT, and local agencies/stakeholders to develop trail systems within the County and increase connectivity to State-owned lands.</u>

The proposed Pirate's Wharf development project would increase trail access and connectivity in the overall system.

RP-2 <u>Develop recreational programming and leisure opportunities for citizens and tourists to enjoy low impact eco-tourism activities such as hiking, biking, equestrian, and non-motorized water sports.</u>

The proposed Cove Road parking and site improvements would increase water access and opportunities for these types of activities for local residents and visitors.

RP-5 <u>Continue to evaluate older playgrounds to ensure compliance with the U.S. Consumer Product</u> Safety Commission (CPSC) guidelines.

Projects under consideration for FY24 include new play equipment at Adkins Mill Park.

RP-6 <u>Continue to enhance the comprehensive parks maintenance management program to ensure safe and attractive parks and to replace older equipment and vehicles.</u>

Projects under consideration for FY24 include restoration of the tennis courts at Nick Meyer and San Domingo basketball court.

# RP-8 <u>Continue to bring visitors and dollars into the County by leveraging the County's outstanding</u> recreation and parks system, Board of Education facilities, and facilities operated by private entities.

Projects under consideration for FY24 include: Pirate's Wharf park improvements which will serve local residents and enhance the County's profile to attract tourism-related outdoor enjoyment.

# RP-9 <u>Continue to strengthen municipal, recreation council & stakeholder relationships to support programs and park operations.</u>

The proposed resurfacing of tennis courts by the City of Salisbury would enhance the municipal park system and could lead to future opportunities for park and program development.

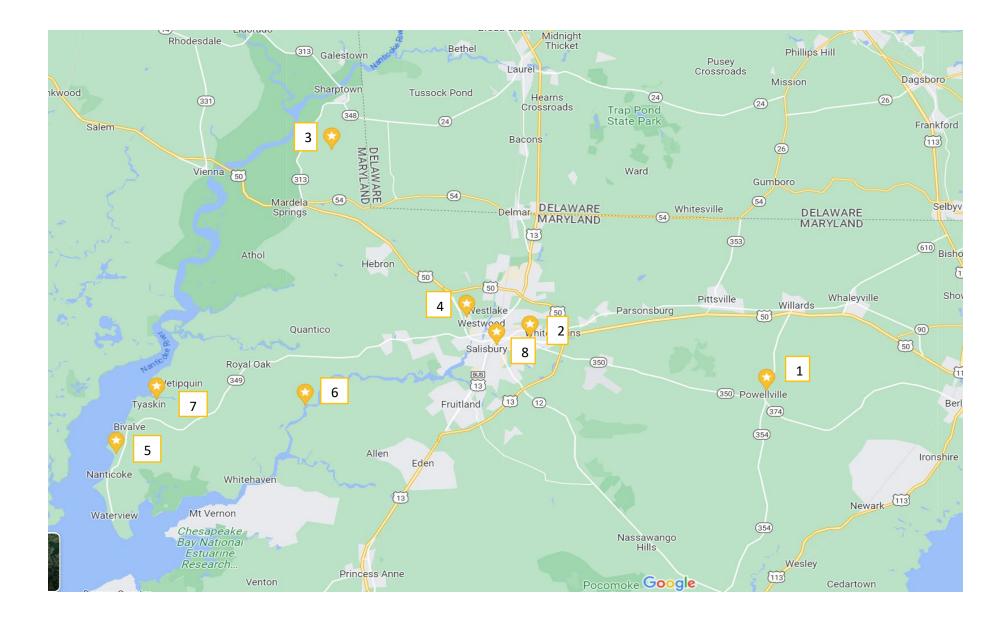
### III. PROJECT SELECTION PROCESS:

Each year municipalities and their respective local recreation councils are asked to submit a list of projects to be considered in the County's Annual POS plan. Selection of projects is recommended by the Wicomico County Recreation Commission, a 14-member citizen board representing each of the County's planning districts. Recommendations of the Commission are given to the Wicomico County Executive's office for final approval and are included in budget submissions to the Wicomico County Council (for match funding) before being submitted to the State.

The following criteria are employed to evaluate each of the proposed projects:

- Consistency with the County's Land Preservation Parks and Recreation Plan;
- Available funding including cost/benefit analysis; and
- Evidence of the required local funding match.

The enclosed Annual Plan includes projects as recommended by the Recreation & Parks Commission and County Administration.



### **KEY TO SITES**

- 1. Adkins Mill Playground
- 2. Nick Meyer Tennis Courts
- 3. San Domingo Basketball Courts and Perimeter Fencing
- 4. Indian Village Basketball Court

- 5. Cove Road Beach Parking/Site Improvements
- 6. Pirate's Wharf Development
- 7. Wetipquin Park Improvements
- 8. City of Salisbury Tennis Courts

PROGRAM OPEN SPACE										
SPONSOR	ANNUAL PROGRAM FO		OR DEVELOPMENT-FISCAL YEAR Acreage			R 2024 Source of Funds for Annual Program Only ('000s)				
	PROJECT NAME, PROJECT DESCRIPTION	Existing	Ultimate	Project	Total			Federal		
	Addiso Mill Discovered Testall play module and equipment that is consistent	1	1	1	ı	1		<del> </del>		
1 Wicomico County	Adkins Mill Playground - Install play module and equipment that is consistent with National Playground Safety Standards	33.7	33.7	0.1	\$75,000	\$7,500	\$67,500			
2 Wicomico County	Nick Meyer Tennis Courts - Resurface and stripe bituminous concrete court.	5	5	0.1	\$100,000					
	San Domingo Basketball Court Restoration and Perimeter Fencing - Resurface and	_	_		7-00,000	7=0,000	400,000			
	stripe bituminous concrete court and install new perimeter fencing around the									
3 Wicomico County	community park	23	23	0.1	\$105,000	\$10,500	\$94,500			
	Indian Village Basketball Court Restoration -Resurface and stripe bituminous									
4 Wicomico County	concrete court.	6.00	6.00	0.1	\$110,000	\$11,000	\$99,000			
	Cove Road Parking and Site Improvements - Expand parking and include									
	additional park amenities such as picnic & grill areas, shade structure and									
5 Wicomico County	improved access points/wayfinding for the expanded beach area.	1.25	1.25	1	\$138,000	\$13,800	\$124,200			
	Pirate's Wharf - Park development project which will include construction of trails,									
	soft launch area, parking/roadway access, observation decks/fishing piers,									
6 Wicomico County	playground, wayfinding signage and other landscaping & park amenities.	340.7	340.7	10	\$493,000	\$49,300	\$443,700			
	Wetipquin Park Improvements - Project includes installation of small fishing pier,									
7 Wicomico County	pavilion, soft launch area, and other park amenities.	2.70	2.70	1.00	\$150,000	\$15,000	\$135,000			
	City Park Tennis Courts - Resurface the courts by grinding, repaying, sealing and									
8 Wicomico County	striping four courts.	41.00	41.00	0.5	\$110,000	\$11,000	\$99,000			
TOTALS:					\$1,281,000	\$128,100	\$1,152,900			

#### PROGRAM OPEN SPACE

### ANNUAL PROGRAM FOR ACQUISITION-FISCAL YEAR 2024

		<u>Acreage</u>			Source of Funds for Annual Program Only ('000s)					
SPONSOR	PROJECT NAME, PROJECT DESCRIPTION	Existing	Ultimate	Project	Total	Local	State (POS)	Federal		
								\$0		
Total					\$0		\$0			