

FREDERICK COUNTY FY2017 POS ANNUAL PROGRAM

INTRODUCTION

Frederick County begins the POS Annual Program process by splitting both acquisition and development funding 50/50 between municipal and county projects. The municipalities submitted completed annual program forms to the Frederick County Division of Parks and Recreation Office (See attached sample blank form). The annual program forms and a summary are forwarded to a municipal ad hoc committee composed of elected officials, which met May 26, 2016, to allocate funding to municipal projects. The committee voted to allocate funding to the projects as noted on the attached sheet indicating the approved funding allocations for the municipalities.

County staff utilizes the information from the annual program forms and the funding priorities to complete the municipal portion of the Annual Program. Since Frederick County normally executes much larger projects it usually allocates all of its share to partially fund an acquisition project and/or a development project. These projects are generally designated as top priorities in its Capital Improvements Program (CIP). All figures shown include FY2017 funds.

Frederick County Staff completed and presented the 2012 Land Preservation and Recreation Plan (LPRP) to the Board of County Commissioners (BOCC) on June 28, 2012. It was at this time that the BOCC moved to adopt the State of Maryland parkland adequacy standard which is 30-acres per 1,000 population. Based on the LPRP Frederick County currently has 23,861 of eligible parkland and as such has 41 acres per 1,000 population. Due to this change Frederick County has now reached its parkland acquisition goals and as such, 25% of the FY2017 allocation will be used for acquisition projects, in accordance to the POS statute, with the remainder going towards development projects.

All of the FY2017 Annual Program projects address the following policies and meet the needs of the 2012 LPRP in varying degrees:

- Develop the County's park system with a balance of active parks that focus on a variety of recreational uses and passive parks that focus on less intensive uses such as trails, picnicking, historic preservation or natural resource protection.
- Consider stream corridors within community growth areas for development as public linear parks to allow for greenway/trail linkages both within and between community growth areas.
- Development of parks in a manner that is sensitive to and protective of natural resource and environmentally sensitive features.
- Coordinate with the municipalities in the provision of park and recreation facilities.
- Develop parks in a manner that prioritizes the preservation of archaeological and historic sites and structures.
- Integrate community parks into community growth areas to maximize bicycle and pedestrian access, and enhance community identity.
- Prioritize funding to accommodate land acquisition for land banking of new sites, and for the expansion of existing parks.
- To the extent feasible, distribute public facilities and services throughout the County on a local, regional or centralized basis.
- Maintain adequacy of public facilities and services relative to existing and projected targeted population.

FREDERICK COUNTY FY2017 POS ANNUAL PROGRAM (Continued)

Location of projects with respect to municipalities and Priority Funding Areas (PFA)

The following projects are located within municipalities or a PFA:

- Brunswick East Potomac Street Basketball Court Renovation
- Burkittsville Harry Pheifer Park Public Restrooms
- Emmitsburg Community Park Fence Project
- Emmitsburg Baseball Dugout Repair
- Emmitsburg Baseball Fence Repair
- Frederick City Memorial Park Informational Signage
- Frederick County Urbana District Park Phase I Development
- Middletown Memorial Park Phase II Playground Improvements
- Myersville Harp Field Tot and Hard Courts
- New Market park Pedestrian Path
- Thurmont East End Park Accessible Playground

**FY2017 AVAILABLE POS ANNUAL PROGRAM FUNDING ALLOCATIONS
MUNICIPALITIES**

Funding Summary (Estimate)

FY2017 POS Allocation	592,117			
Total Funding Available in FY2017	592,117	Municipal POS Allocation	296,058	(50% of 592,117)

<u>Acquisition</u>		Approved Funding	Requested Funding	Total Cost
Thurmont Gateway Trail Connection		74,015	75,000	75,000
	Total Acquisition	<u>74,015</u>	<u>75,000</u>	<u>75,000</u>
<hr style="border-top: 1px dashed black;"/>				
<u>Development</u>				
Brunswick East Potomac Street Basketball Court Renovation		44,000	90,000	100,000
	<i>Brunswick Total</i>	<u>44,000</u>	<u>90,000</u>	<u>100,000</u>
Burkittsville Harry Pheifer Park Public Restrooms		47,000	53,865	59,850
	<i>Burkittsville Total</i>	<u>47,000</u>	<u>53,865</u>	<u>59,850</u>
Emmitsburg Community Park Fence Project		5,400	5,400	6,000
Emmitsburg Baseball Dugout Repair		10,240	14,400	16,000
Emmitsburg Baseball Fence Repair		2,160	2,160	2,400
	<i>Emmitsburg Total</i>	<u>17,800</u>	<u>21,960</u>	<u>24,400</u>
Frederick City Memorial Park Informational Signage		14,000	30,000	38,000
	<i>Frederick City Total</i>	<u>14,000</u>	<u>30,000</u>	<u>38,000</u>
Middletown Memorial Park - Phase II Playground Improvements		32,286	40,500	45,000
Middletown Rensburg Park - Precast Concrete Bathroom		0	32,400	36,000
Middletown Cone Branch Walking Trail Benches		0	4,500	5,000
	<i>Middletown Total</i>	<u>32,286</u>	<u>77,400</u>	<u>86,000</u>
Mount Airy Prospect Park Inline Hockey Rink Rehabilitation		0	9,567	10,630
	<i>Mount Airy Total</i>	<u>0</u>	<u>9,567</u>	<u>10,630</u>
Myersville Harp Field Tot and Hard Courts		37,000	45,000	59,850
	<i>Myersville Total</i>	<u>37,000</u>	<u>45,000</u>	<u>59,850</u>
New Market Park Pedestrian Path		4,957	15,957	17,730
	<i>New Market Total</i>	<u>4,957</u>	<u>15,957</u>	<u>17,730</u>
Thurmont East End Park Accessible Playground		25,000	179,370	199,300
	<i>Thurmont Total</i>	<u>25,000</u>	<u>179,370</u>	<u>199,300</u>
	Total Development	<u>222,043</u>	<u>523,119</u>	<u>595,760</u>
	Total Acquisition and Development	296,058	598,119	670,760

**POS ANNUAL PROGRAM
PROJECT INFORMATION FORM**

PROJECT TITLE: _____ DATE: _____

MUNICIPALITY: _____ PROJ. COORD. _____

PROJECT LOCATION:

TYPE:

ACERAGE:

PRIORITY:

Acquisition

Existing: _____ Proposed: _____



Development

Existing: _____

FUNDING: State POS: _____ (_____ %) Local: _____ Total Annual Cost: _____

PROJECT DESCRIPTION & JUSTIFICATION:

SUB-PHASES DESCRIPTION: (Include estimated cost breakdown)

ANTICIPATED FUTURE PHASES: (Include estimated costs if known)

OTHER INFORMATION:

**PROGRAM OPEN SPACE ANNUAL PROGRAM FOR ACQUISITION
FISCAL YEAR 2017**

Sponsor	Project Name, Project Description	Acreage			Source of Funds for Annual Program Only			
		Existing	Ultimate	Project	Total	Local	State (POS Local Funds)	Federal
Frederick County	Frederick County Unallocated Acquisition An unallocated acquisition category has been established to permit acquisition of sites based upon opportunities as they arise. The staff reviewed the CIP, the LPRP, and evaluated park acquisition projects to establish the following priorities: Emmitsburg/ Thurmont Area RP/DP; New Market/Spring Ridge Area CP, Green Valley/Monrovia Area CP.	0	Unkn	Unkn	2,235,988	2,161,973	74,015	0
Thurmont	Thurmont Gateway Trail Connection Acquisition Purchase .571 acres of developed property to create a pedestrian access to the northwest section of Thurmont Community Park. The property will serve as an additional gateway to the Community Park and also serve as an integral part of the proposed Gateway Trail, linking the Thurmont Trolley Trail, Thurmont Community Park, and Catoctin Mountain Park (NPS). The project will help to protect and preserve Hunting Creek, a Class III Trout Stream. Hikers, bikers, and recreationalists will have direct access to park facilities from West Main Street via a pedestrian bridge. A parking lot and a pocket park can be part of the future development on this property. There is currently a house on the property that will be evaluated to determine if it can be utilized as part of the project.	24.095	24.67	0.571	74,015	0	74,015	0
Total Acquisition					2,310,003	2,161,973	148,030	0

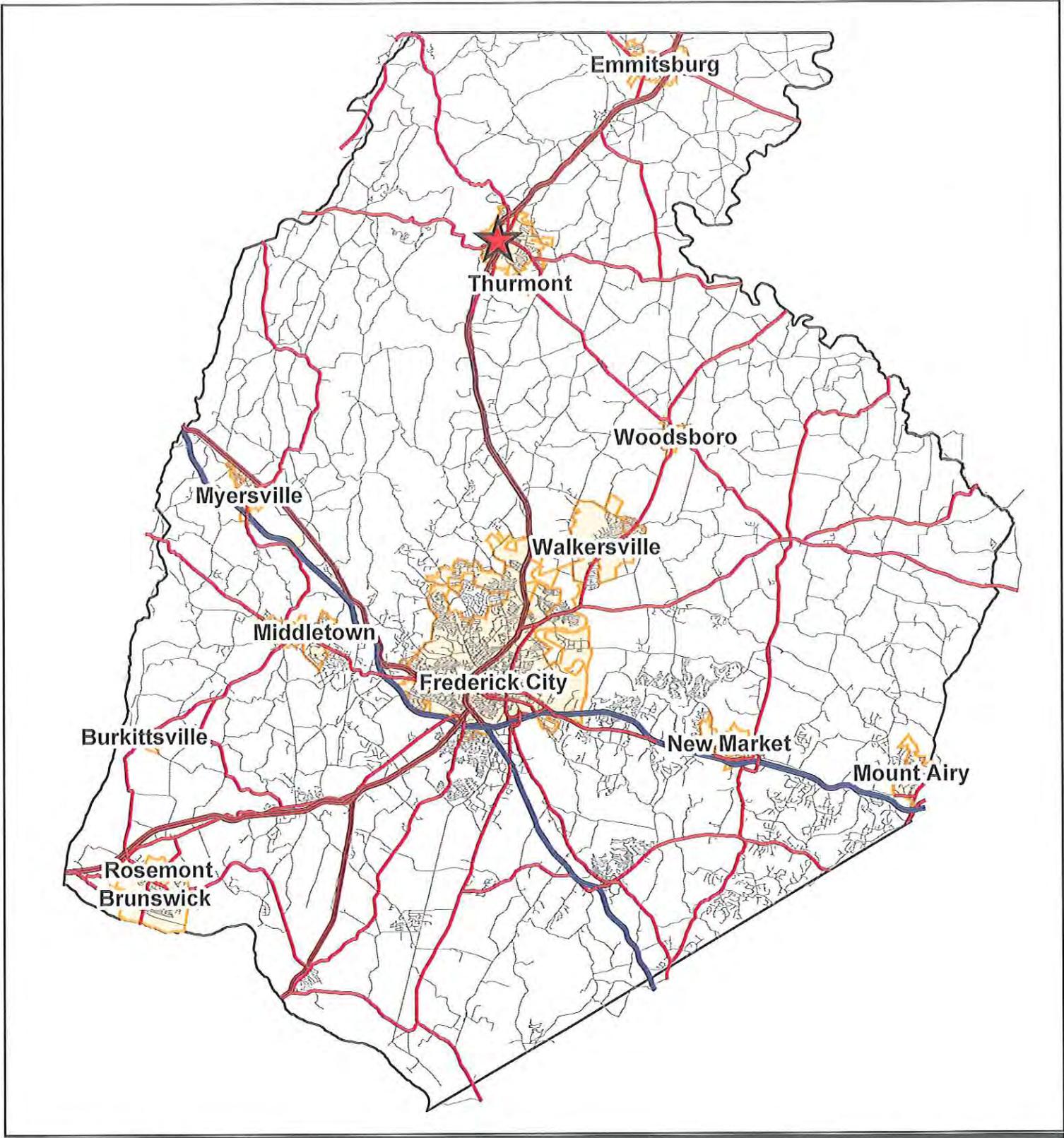
**PROGRAM OPEN SPACE ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2017**

Sponsor	Project Name, Project Description	Acreage Project	Source of Funds (for Annual Program Only)			
			Total	Local	State (POS Local Funds)	Federal
Frederick County	<u>Frederick County Urbana District Park Development – Phase I</u> Phase I construction included roads & parking, water service, electric utilities, playgrounds, shelters, restrooms, maintenance building, ballfields, landscaping, fencing and miscellaneous site amenities.	95	244,248	22,204	222,044	0
Brunswick	<u>Brunswick East Potomac Street Basketball Court Renovation</u> The East Potomac Street Basketball Court Renovation project was developed to rehabilitate a valuable asset to the Brunswick community. The existing basketball court is located across the street from Brunswick City Park, which is a heavily used park on a well-travelled section of East Potomac Street. The court is located directly adjacent to two tennis courts that were resurfaced approximately ten years ago, and a proposed dog park, to be established with Community Parks and Playground funding in FY2017. The basketball court is in need of attention. The south side of the court runs beside a small stream and tree line. The stream bank is eroding and a storm pipe running through the center of the court is cracked and in need of replacement. Trees have fallen on the existing fence surrounding the court, making the barrier between the court and the stream non-existent, and a dangerous place for curious children to play. The basketball court is cracked and the surface is rippled in several large sections due to underground drainage problems. The court needs to be re-surfaced and re-stripped with new poles, rims, and nets added as well. Additionally, this area sits several feet below the surface of the roadway, and the steps leading to the court are no longer safe. New steps, and possibly a handicap ramp, should be added for safe access.	1/3	48,400	4,400	44,000	0

Burkittsville	<p><u>Burkittsville Harry Pheifer Park Public Restrooms</u> Burkittsville has never had public restrooms and the need for them is steadily increasing. As a Historic Village we not only have residents who use our parks, but tourist as well. Tourists are not only looking for information! The Burkittsville Information Center and Public Restrooms will be eco-friendly, "Green". We are dedicated to using eco-friendly, low impact products in all stages of the rehabilitation of the Carriage Barn. The "Green" Little Red Barn will be serving many purposes; first and foremost, providing our first public restrooms. It will provide a long awaited Information Center for our fascinated little village and storage for all three parks.</p>	Unkn	51,700	4,700	47,000	0
Emmitsburg	<p><u>Emmitsburg Community Park Project</u> Emmitsburg Community Park is home to the Babe Ruth field, tennis court, pavilion, community garden, playground swimming pool and walking path. The park sees numerous visitors and residents throughout the year. The fencing in the park is currently cable run between wooden posts. Upon an insurance review, the cable is considered a safety hazard. The Town would like to replace the posts and cable with wood treated boards. The total distance is 800 linear feet.</p>	59.2	5,940	540	5,400	
Emmitsburg	<p><u>Emmitsburg Baseball Dugout Repair</u> Memorial Park and Community Park is home to several heavily used baseball fields. The dugout roofs have deteriorated over the years and are in need of repair. There are four fields in question with two dugouts on each field. The Town would like to remove the current wooden roofs and replace with mule-hide rubber roof on eight dugouts. These roofs will be safer and last much longer than the current wooden ones.</p>	5.5 & 59.2	11,264	1,024	10,240	
Emmitsburg	<p><u>Emmitsburg Baseball Fence Repair</u> Community Park is home to the Babe Ruth field which hosts many games, teams and tournaments through the baseball season. Over the years the fence has been damaged due to general use of the field. The Town would like to remove and replace approximately 260 feet of the current fence.</p>	59.2	2,376	216	2,160	
Frederick City	<p><u>Frederick City Memorial Park Informational Signage</u> Memorial Park is a shared County/City Park that honors all veterans from WWI, WWII, Korean War, Vietnam War and other conflicts. The City maintains this park. The goal is to provide and install informational signage to provide the community with history pertaining to the various wars/conflicts that our County veterans served in. There are pledges of support from various veteran organizations, as well as the Memorial Park Task Force to assist and partner with the project. This plan is a revised plan to the previous plan for an interactive kiosk.</p>	1.9	15,400	1,400	14,000	

Middletown	Middletown Memorial Park Phase II Playground Improvements Replacement of outdated and non-ADA playground equipment with fully compliant equipment.	5.46	35,515	3,229	32,286	
Myersville	<u>Myersville Harp Field Tot and Hard Courts</u> The Town intends as part of this POS project proposal to overlay the existing basketball court in place. The project includes improvements to the drainage around the tennis court to decrease the amount of runoff from the adjacent baseball field. It is also anticipated that the third court which has experienced the most significant damage will be decreased by half, possibly adding a "hit wall" for single tennis practice play, thus reducing the impervious area in the most prone location of runoff within the park. The tot lot will be underlain with rubberized base on the other half of the existing court and offer improved line of site for park patrons attending baseball games and adding protection behind the existing fence from stray balls.	7	40,700	3,700	37,000	
New Market	<u>New Market Park Pedestrian Path Connection</u> The Town desires to implement one of the goals of its Master Plan which is for a more walkable community by constructing a 370 foot long pathway between Isaac Russell Street and the 100 Acres park and existing athletic fields. This will create a continuous loop that allows residents and visitors to walk or cycle directly to and from the park rather than drive (or be driven) via a much longer indirect route through other residential communities. This will encourage safe and healthy walking and cycling for all.	100	5,453	496	4,957	
Thurmont	<u>Thurmont East End Park Accessible Playground</u> The Town of Thurmont and the Catoctin Area Civitan Club have been working together to replace the existing playground equipment at East End Park. The new play equipment will be accessible to all children, including children with disabilities. Features include a glider that can accommodate children in wheelchairs, a "zip line" that allows mobility challenged children to enjoy the thrill of this activity, activities for Autistic children, and accessible ramps and surfacing. ADA accessible walkways will be installed to allow access from the existing parking area.	8.67	27,500	2,500	25,000	
Total Development			488,496	44,409	444,087	0

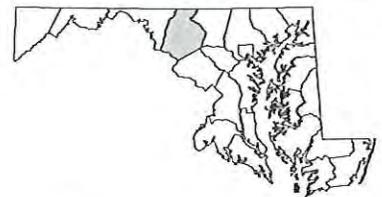
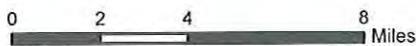
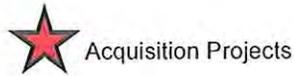
Acquisition Projects



FY'17 Annual Program

Frederick County, Maryland

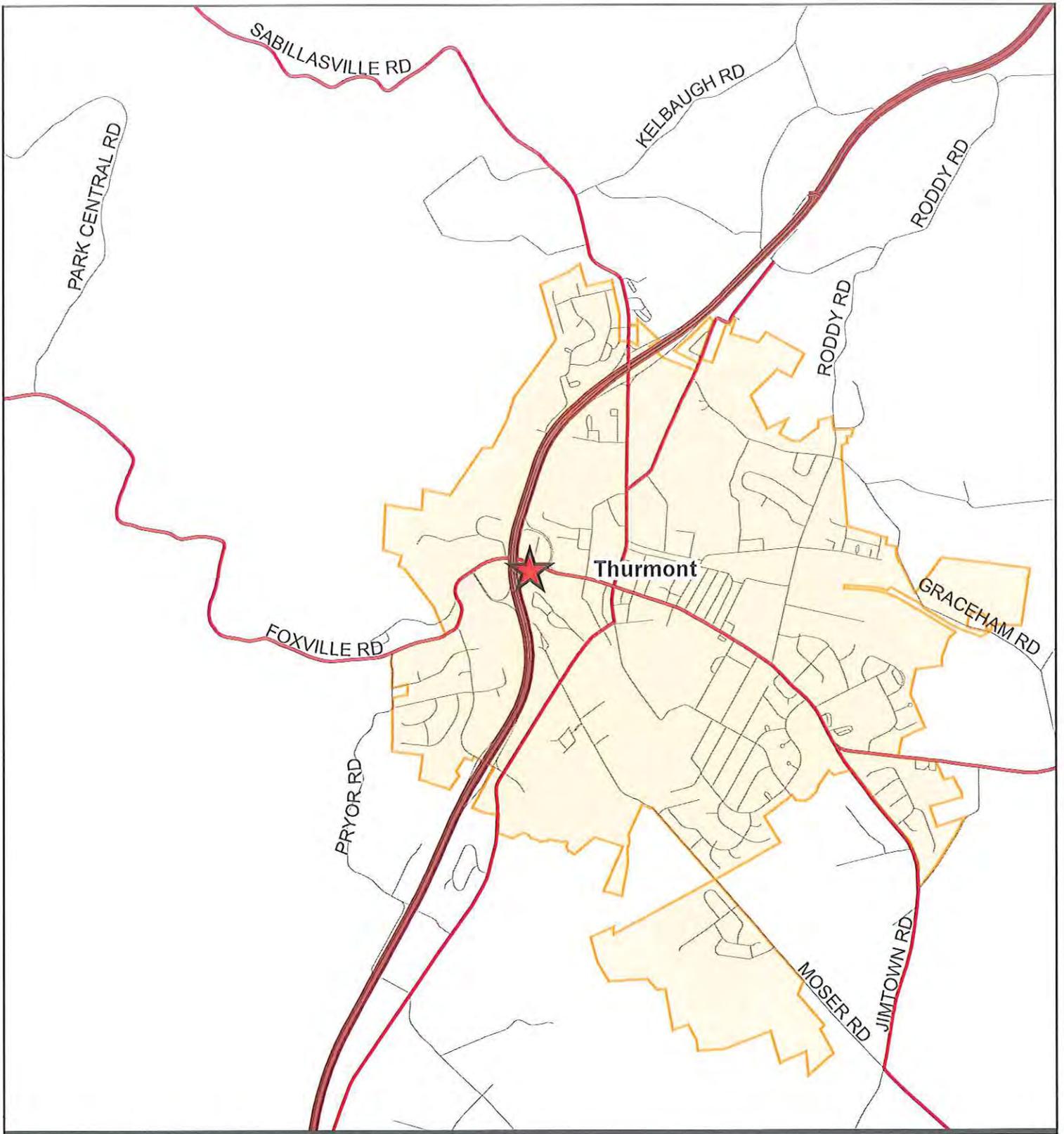
Division of Parks and Recreation



June 02, 2016
Frederick County GIS



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Thurmont Gateway Trail Connection

Frederick County, Maryland

Division of Parks and Recreation



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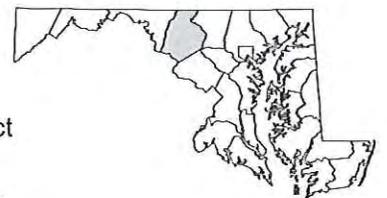


FY'17 Annual Program Acquisition Project

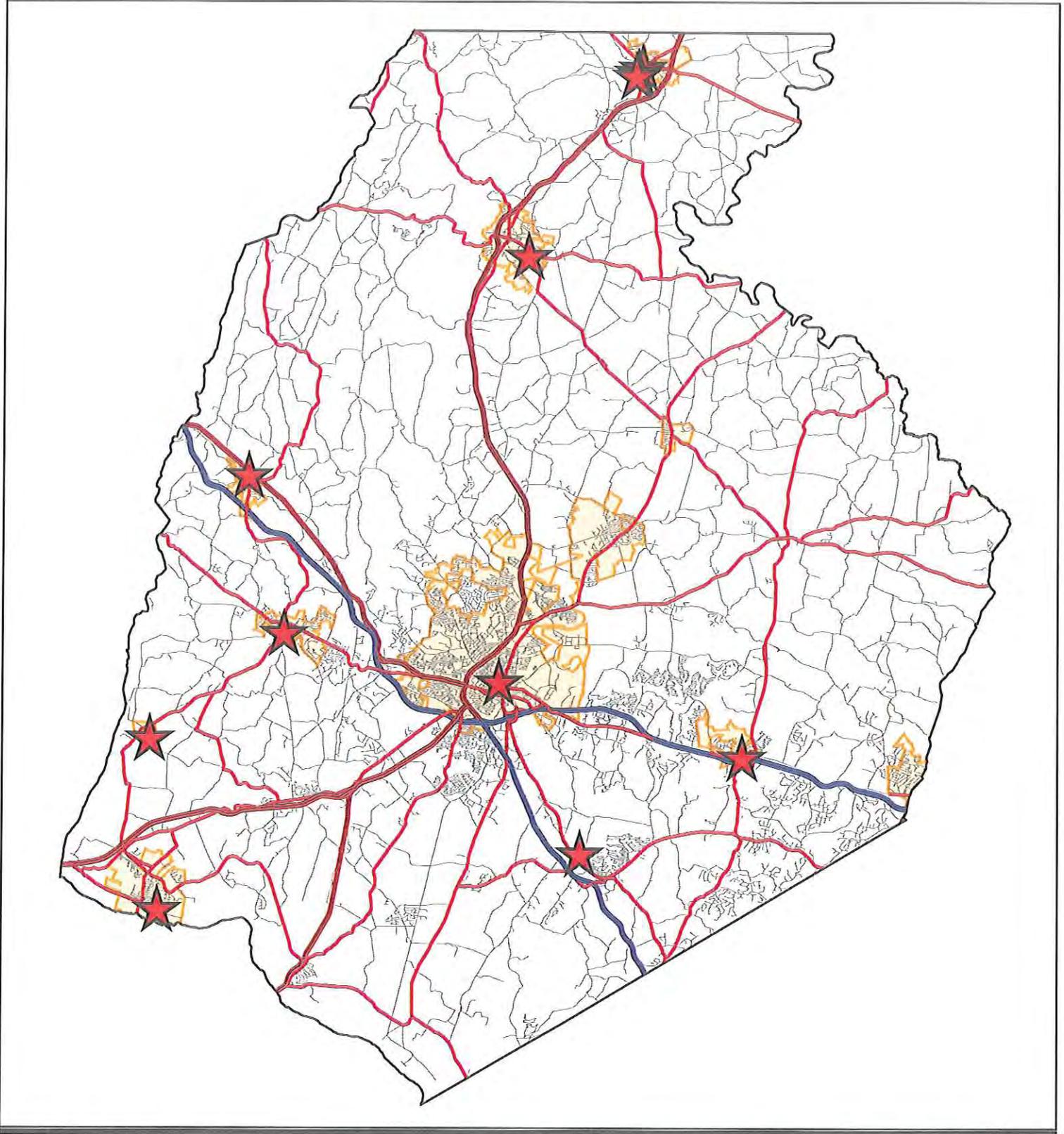


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Development Projects

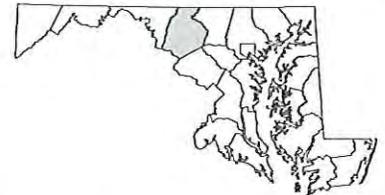


FY'17 Annual Program

Frederick County, Maryland

Division of Parks and Recreation

 Development Projects



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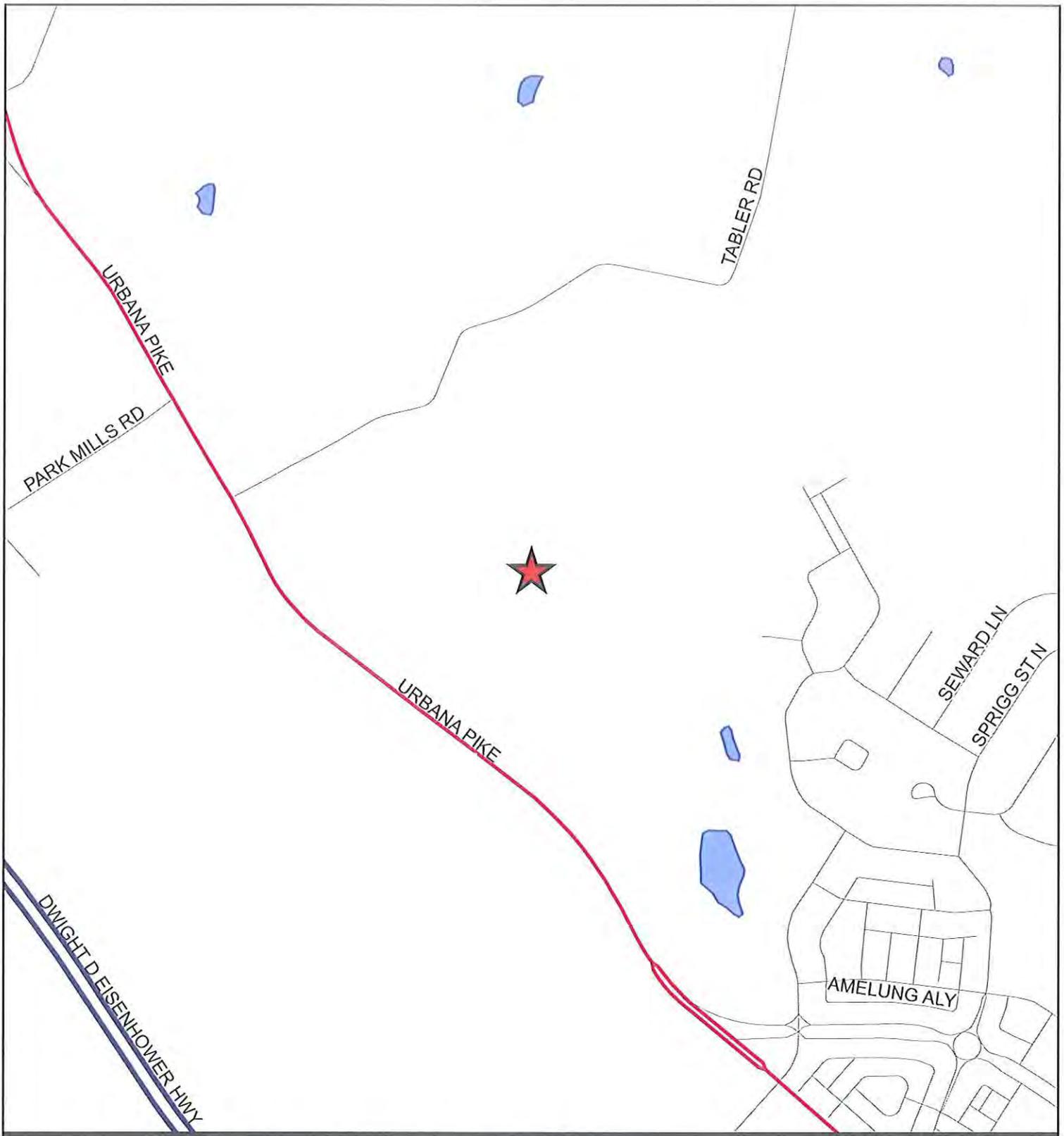


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Urbana District Park Phase 1 Development

Frederick County, Maryland

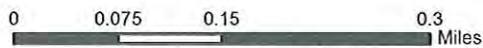
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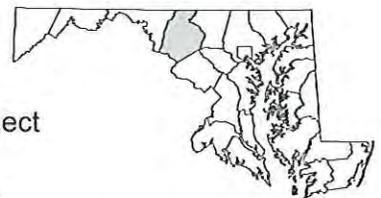
FY'17 Annual Program Development Project



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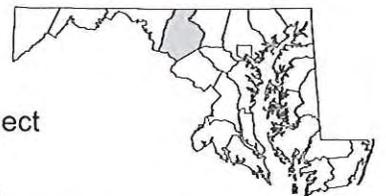
Brunswick E Potomac St Basketball Court Reno

Frederick County, Maryland

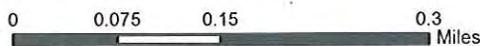
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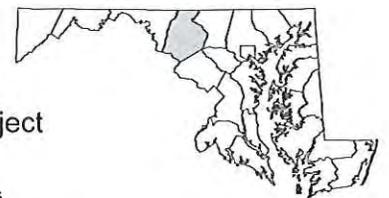
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Burkittsville Harry Pheifer Park Public Restrooms

Frederick County, Maryland

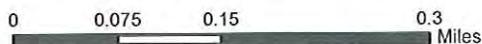
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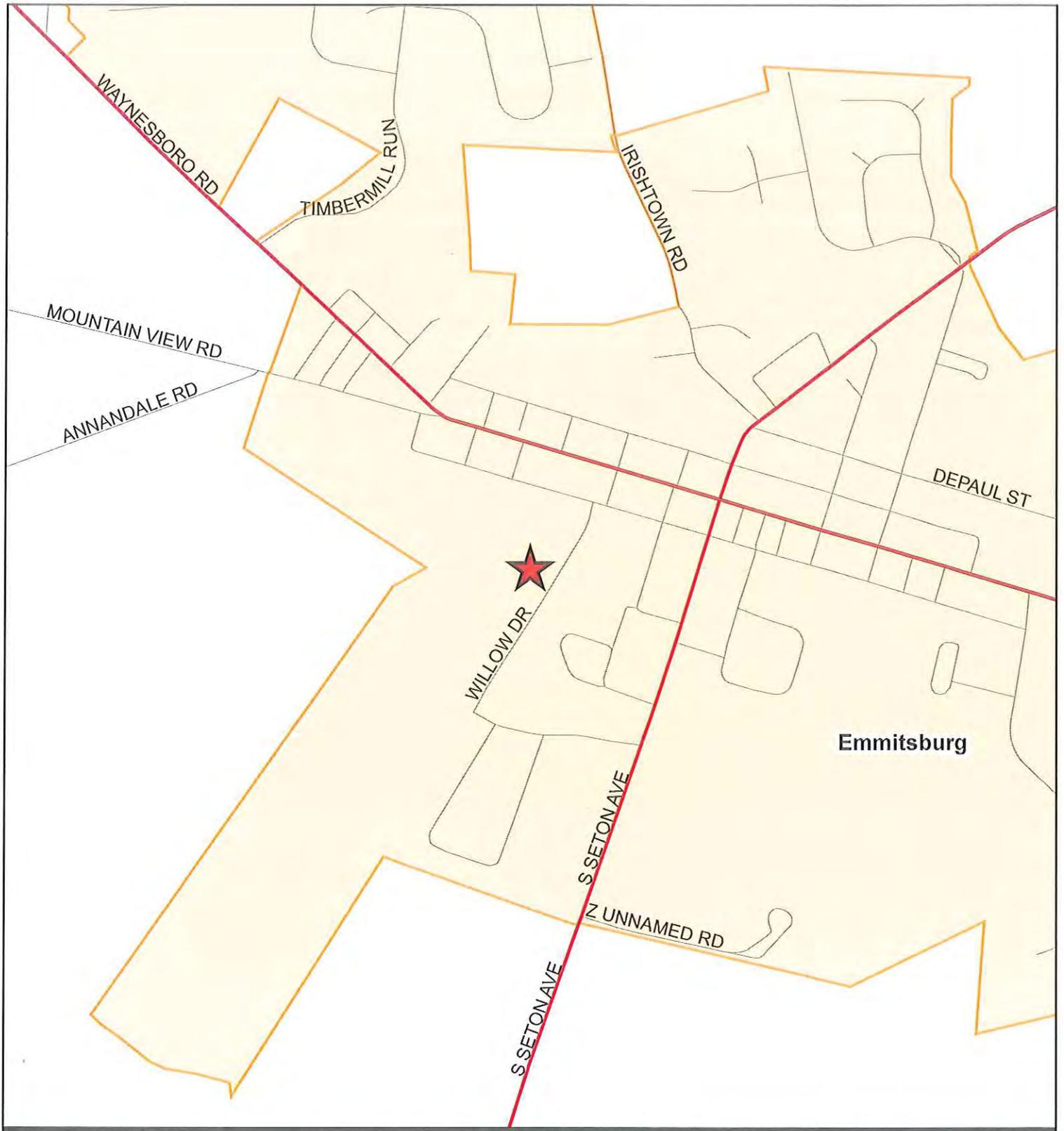
 FY'17 Annual Program Development Project



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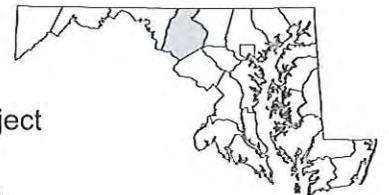
Emmitsburg Community Park Fence Project

Frederick County, Maryland

Division of Parks and Recreation



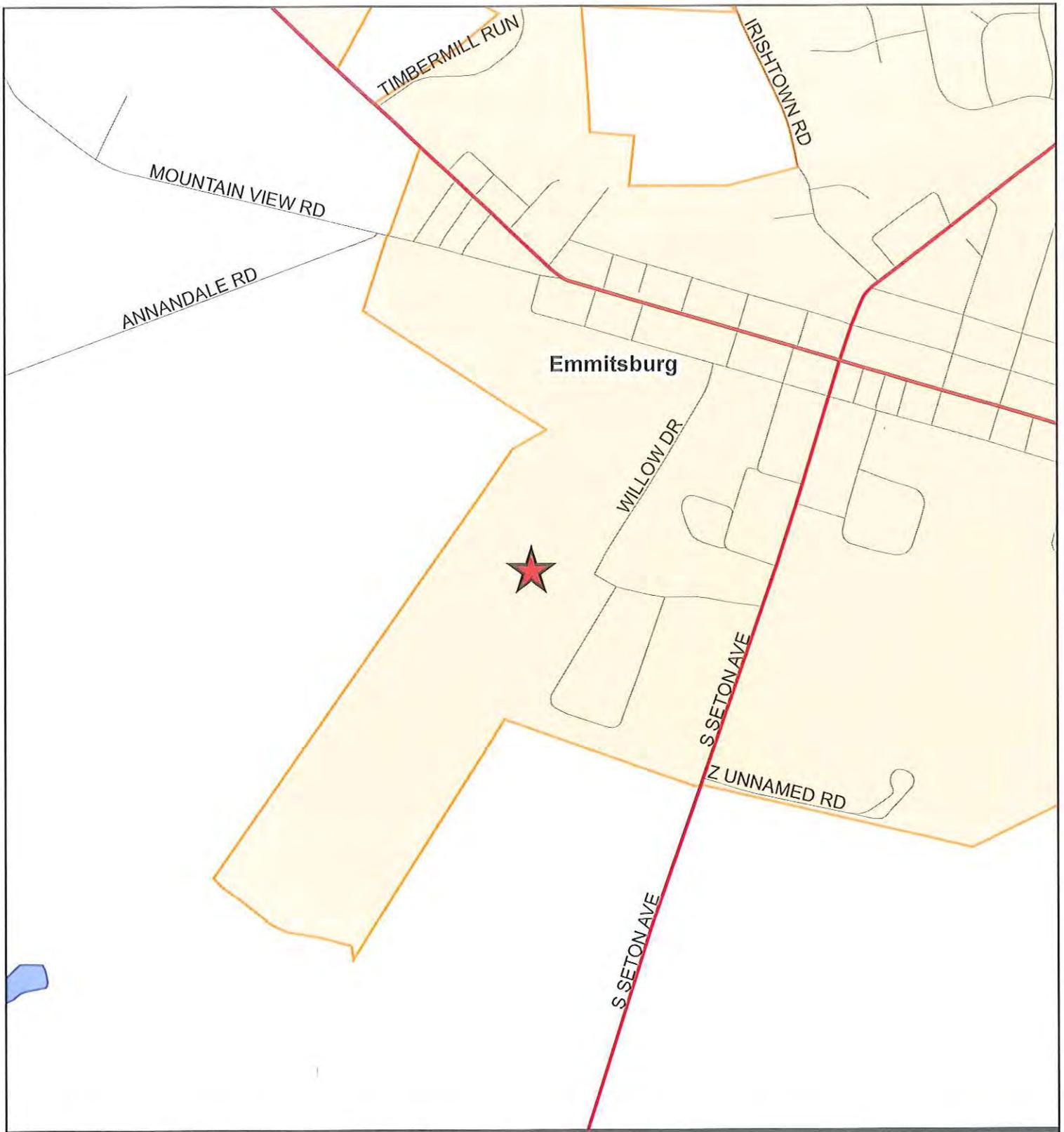
FY'17 Annual Program Development Project



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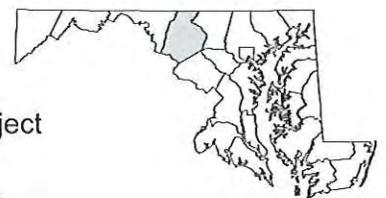
Emmitsburg Baseball Dugout Repair

Frederick County, Maryland

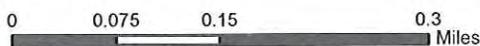
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FY'17 Annual Program Development Project



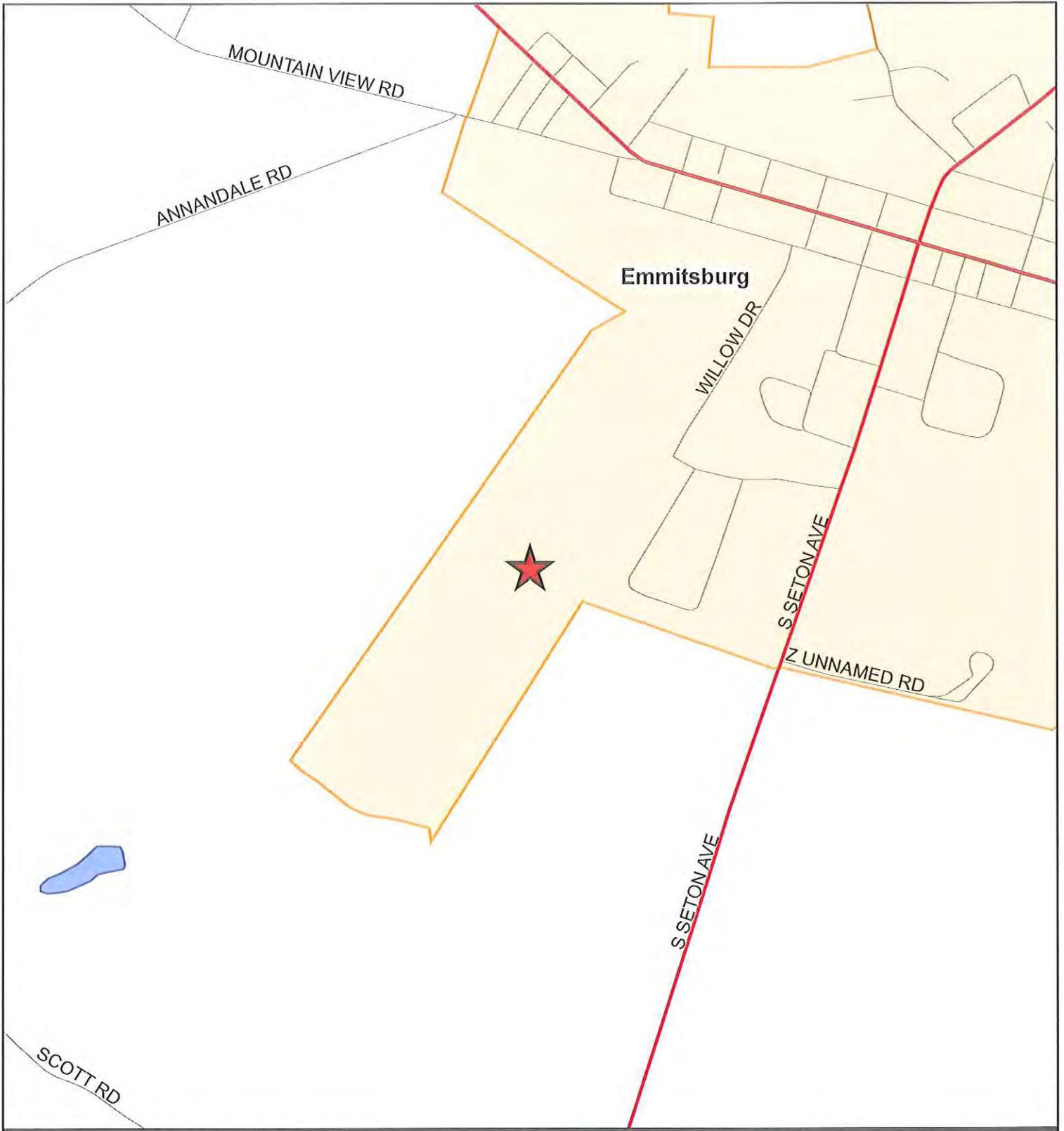
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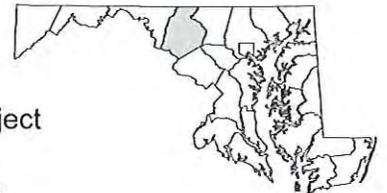
Emmitsburg Baseball Fence Repair

Frederick County, Maryland

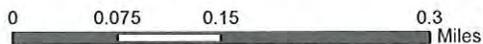
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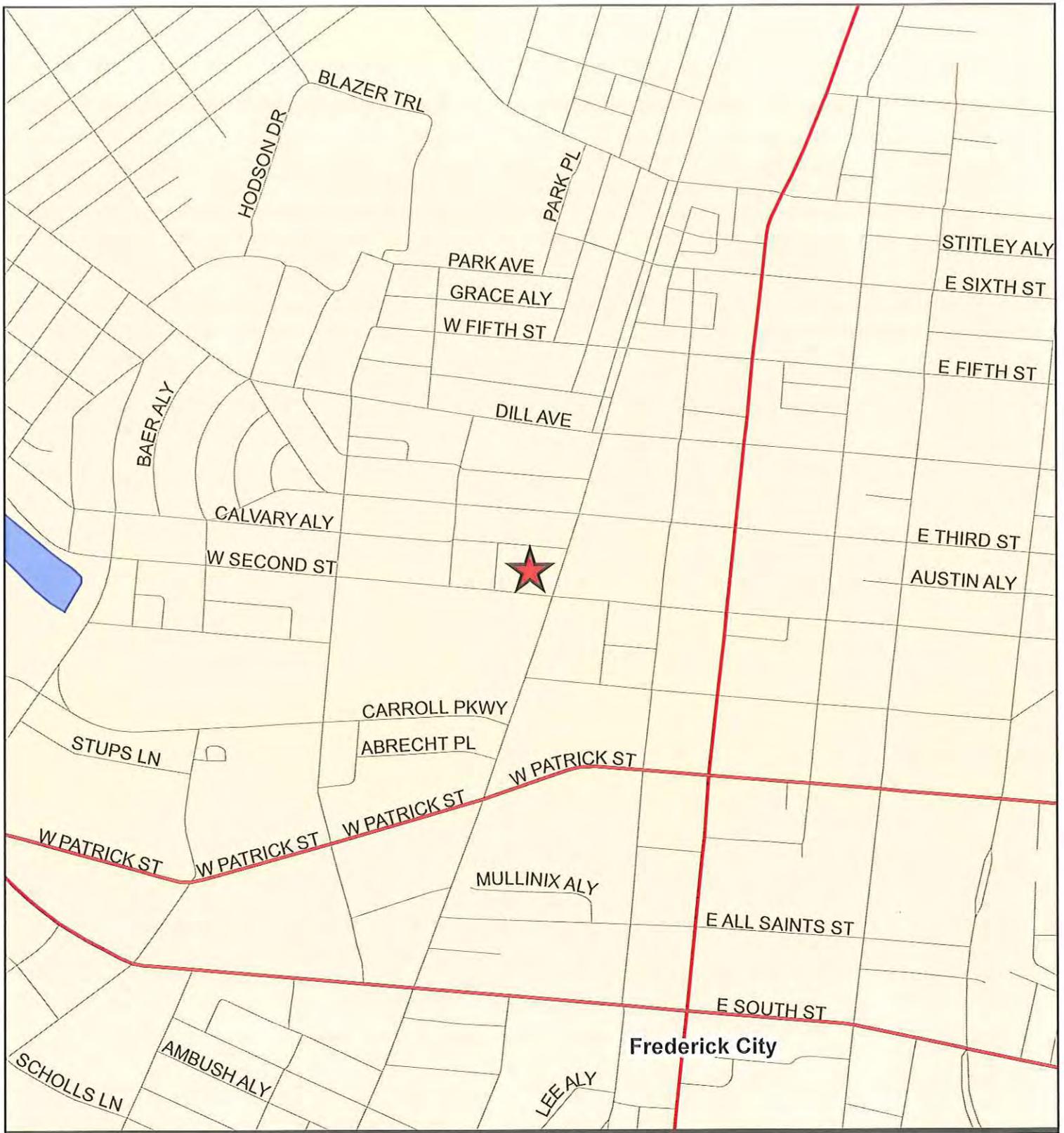
FY'17 Annual Program Development Project



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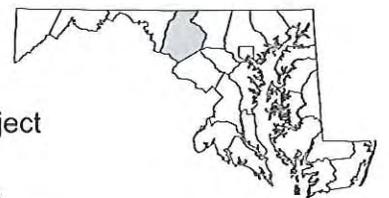
Frederick City Memorial Park Informational Signage

Frederick County, Maryland

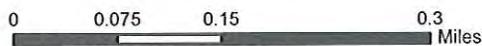
Division of Parks and Recreation



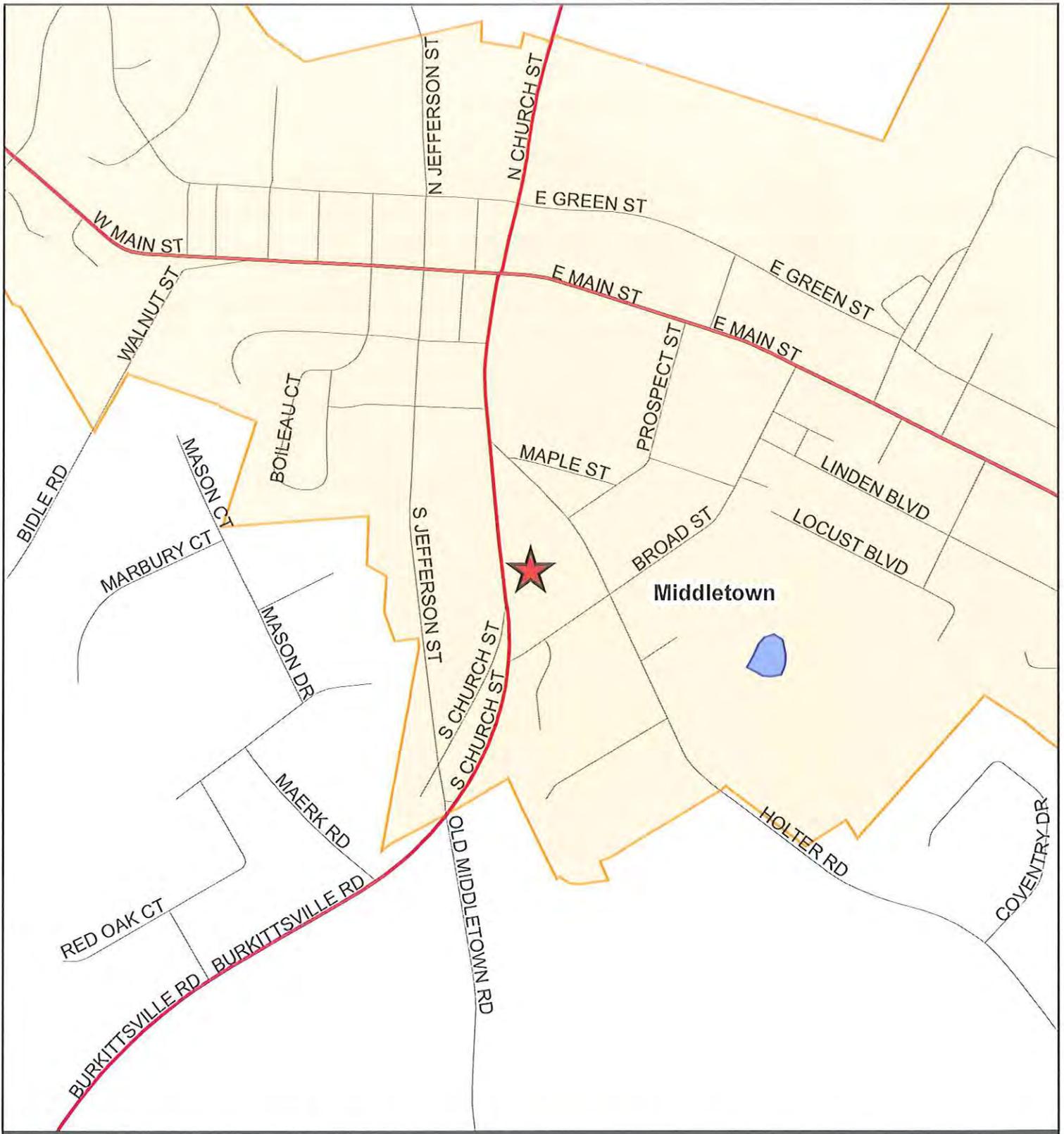
FY'17 Annual Program Development Project



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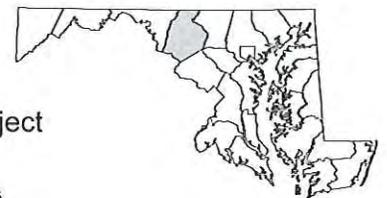
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Middletown Memorial Park - Phase 2 Playground Imp.

Frederick County, Maryland

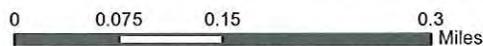
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FY'17 Annual Program Development Project



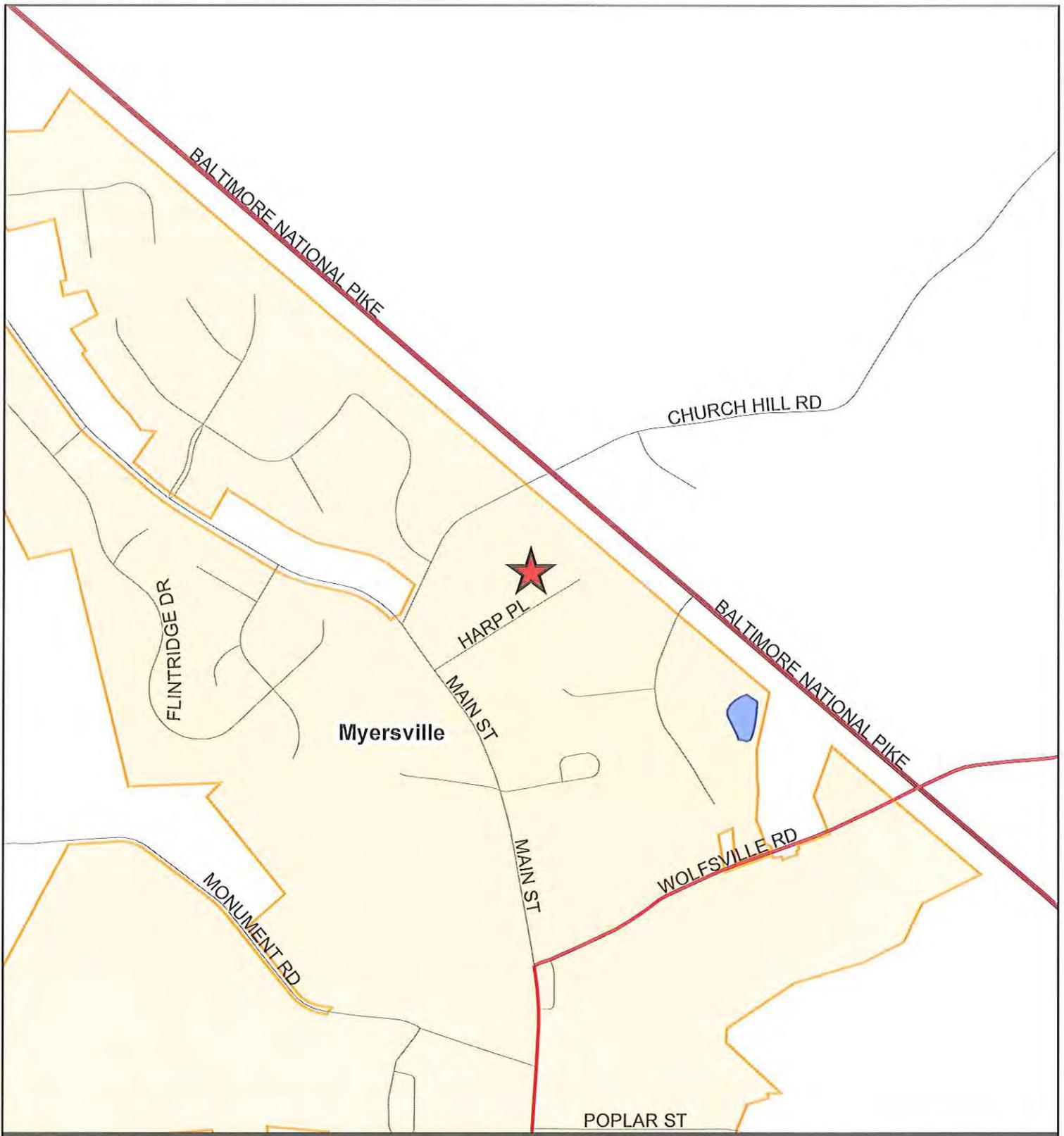
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MAP00131



Myersville Harp Field Tot and Hard Courts

Frederick County, Maryland

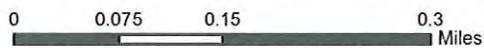
Division of Parks and Recreation



June 02, 2016
Frederick County GIS



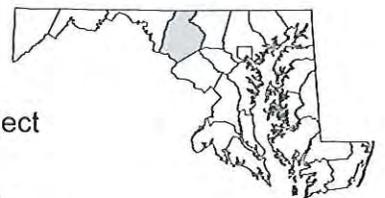
FY'17 Annual Program Development Project

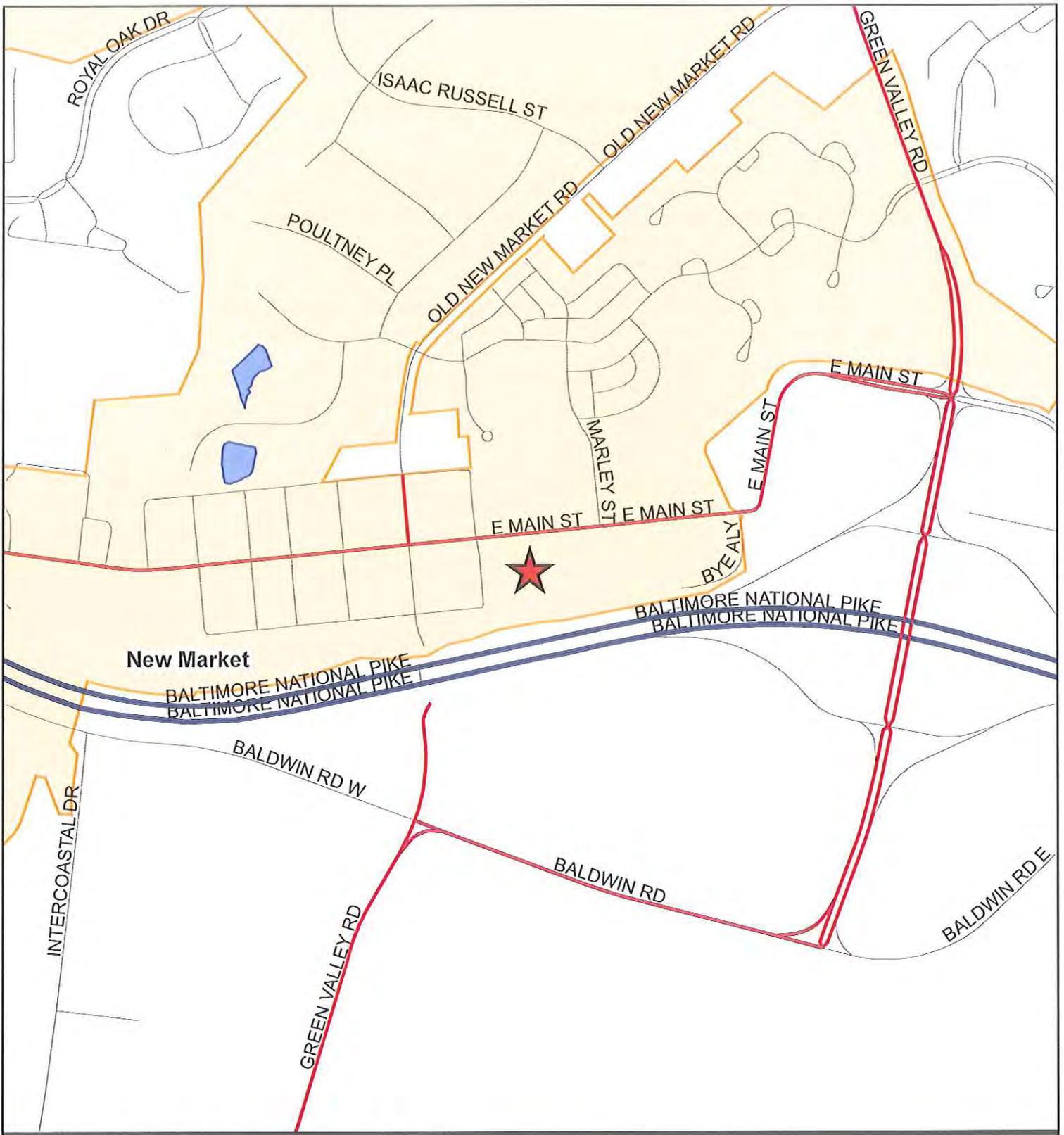


Projection: NAD 1983 State Plane Maryland FIPS 1900 Feet

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MAP00131

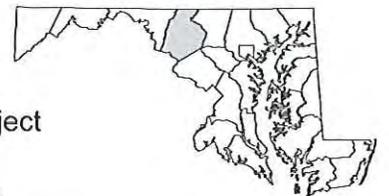




New Market Park Pedestrian Path

Frederick County, Maryland

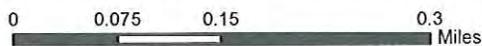
Division of Parks and Recreation



FY'17 Annual Program Development Project

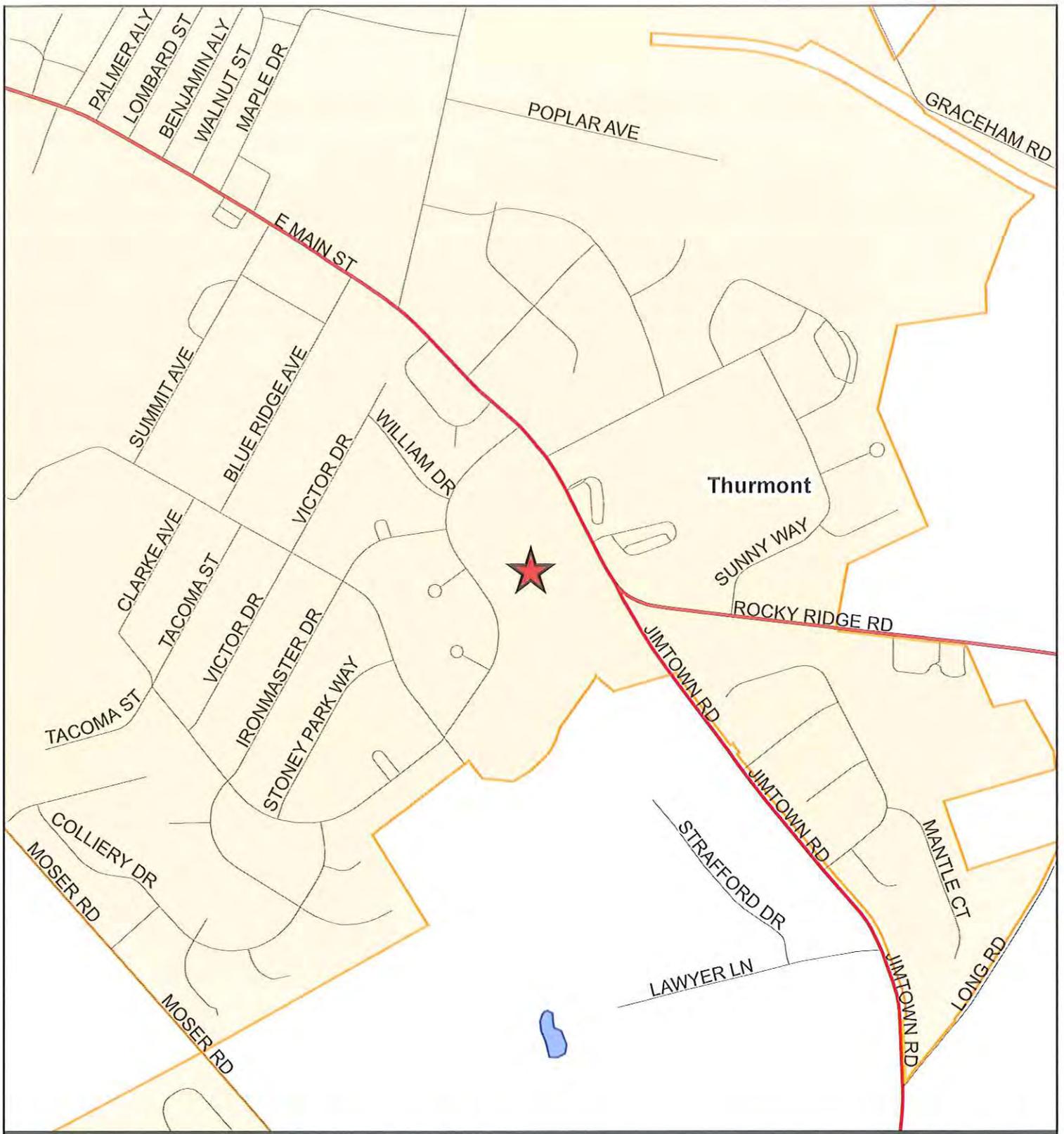


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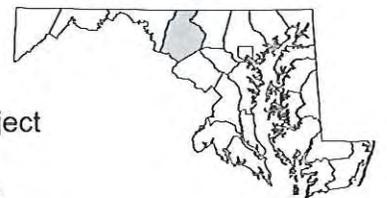
Thurmont East End Park Accessible Playground

Frederick County, Maryland

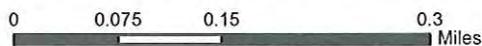
Division of Parks and Recreation



FY'17 Annual Program Development Project



June 02, 2016
Frederick County GIS



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MAP00131



FREDERICK COUNTY GOVERNMENT
DIVISION OF PARKS & RECREATION

Jan H. Gardner
County Executive

Jeremy Kortright, Director

December 9, 2016

Carrie Lhotsky, Program Administrator
DNR- Land Acquisition & Planning
Tawes State Office Building, E-4
580 Taylor Avenue
Annapolis, MD 21401

Re: Frederick County FY2016 POS Annual Program Amendment

Dear Carrie:

Please amend Frederick County's FY2016 POS Annual Program to take the remaining reverted funding from the Gaver Property (#6346-10-371), \$500, as well as the remaining unencumbered funding from the Trolley Parkland Acquisition and add it to the current Town of Myersville's POS Unallocated Acquisition Balance of \$42,068, to be combined and allocated for a Hiker-Biker Greenway Trail - Tree Land Property Acquisition Project, in the amount of \$42,568.

Detail of the acquisition project is as follows:

Hiker-Biker Greenway Trail - Tree Land Property Acquisition - The Town of Myersville is pursuing the purchase of a property as a portion of the ongoing process of developing a hiker/biker greenway throughout the Town as delineated in the Myersville Comprehensive Plan. The property is a vacant parcel of land situated in the south end of Town and would connect neighborhoods to the north on the east side of Town to the commercial center along the southern end of Main Street. The parcel will serve as a critical link in the Myersville Hiker/Biker Greenway Trail which creates an alternative pedestrian system throughout the Town. Without this acquisition, the roughly 18 acres already owned by the Town to make connection cannot occur.

The Town of Myersville's project priorities have changed since the Annual Program was submitted July 2016.

Let me know if you have any questions. Thank you for your cooperation.

Sincerely,

Bob Hicks, CPRP
Deputy Director

cc: Kristin Aleshire, Town Manager - Town of Myersville